

Index to 2019-2021 Capital Program and Budget Amendments

Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
	1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming	1130	CIVIL COURT RENOVATIONS AND ADDITION - COURTROOMS, RIVERHEAD	Delete \$200,000 in serial bonds for construction in SY for miscellaneous building maintenance and repairs, as the funding source past 2021 should be the operating budget. See BRO report p. 35.
	1			1132	EQUIPMENT FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES	Decrease 2019 serial bonds for equipment by \$160,000 to the requested level. See BRO report p. 37.
	1			1140	IMPROVEMENTS TO BUILDING 158-CIVIL SERVICE / 4TH DISTRICT COURT, HAUPPAUGE	Advance \$125,000 in serial bonds for construction from 2020 to 2019 to replace mechanical systems.
	1			1724	IMPROVEMENTS TO WATER SUPPLY SYSTEMS	Delete \$200,000 in serial bonds for construction in SY for miscellaneous requirements; there is an appropriation balance that can be utilized. See BRO report p. 66.
	1			1738	MODIFICATIONS FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT	Delete \$150,000 in serial bonds for construction in 2021 and \$200,000 in serial bonds for construction in SY because DPW currently has sufficient available appropriations. See BRO report p. 75.
	1			1755	INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC AND PUBLIC SAFETY AND PUBLIC HEALTH	Add \$500,000 in serial bonds for construction in 2019 for various capital improvements.
	1			1816	COUNTYWIDE REPLACEMENT OF COMPUTER EQUIPMENT/INFRASTRUCTURE	Change the funding source of \$750,000 for equipment in 2020 and \$450,000 for equipment in 2021 from serial bonds (B) to transfers from the General Fund (G) because its makes fiscal sense to use operating funds for equipment that has a period of useful life less than five years. See BRO report p. 93.
	1			1817	IMPROVEMENTS TO BUILDINGS AND FACILITIES COUNTYWIDE	Decrease serial bonds by \$50,000 for planning, by \$250,000 for construction, and by \$250,000 for equipment in 2019 because no justification was provided for funding. See BRO report p. 95.
	1			1830	IMPROVEMENTS TO BOMARC SITE, WESTHAMPTON	Add \$500,000 in serial bonds for construction in SY for improvements to the BOMARC site in Westhampton.
	1			NEW	AUTOMOTIVE TECHNOLOGY CENTER	Add \$1.38 million for planning, \$20 million for construction, and \$1.62 million for equipment in SY to construct an Automotive Technology Center on the Grant Campus. Funding is 50% serial bonds and 50% state aid.
	1			3014	IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 - RIVERHEAD	Add \$500,000 in serial bonds for construction in 2019 to replace the kitchen boiler and add \$7 million in serial bonds for construction in 2020, \$3 million in 2021, and \$3 million in SY for the construction of a new kitchen.
	1			3418	FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS	Advance \$150,000 in serial bonds for planning from SY to 2021.
	1			3526	CANINE HEADQUARTERS AND STUDENT TRAINING FACILITY WITH KENNEL	Defer \$1.5 million in serial bonds for construction from 2019 to 2020 to allow time for DPW to potentially design this project in-house.
	1			3528	SUFFOLK COUNTY DISTRICT ATTORNEY CRIME FIGHTING TECHNOLOGY PROJECT	Reduce serial bonds for equipment by \$300,000 in 2019 and delete \$550,000 in serial bonds from each of 2020, 2021, and SY. Funding may be included in future capital programs when specific projects are identified.
	1			3529	PURCHASE OF A HOVERCRAFT FOR MARINE BUREAU	Delete \$50,000 in serial bonds for equipment in 2019 for the purchase of a hovercraft. See BRO report p. 164.
	1			5072	IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS	Add \$105,000 in serial bonds for equipment in 2019 to allow DPW to perform this work in-house. See BRO report p. 188.
	1			5200	DREDGING OF COUNTY WATERS	Add \$1,050,000 in serial bonds for site improvements in 2019 to provide sufficient funds to dredge Mount Sinai Harbor.
	1			5348	RECONSTRUCTION OF SHINNECOCK CANAL JETTIES AND BULKHEADS	Advance \$500,000 in serial bonds for planning from 2020 to 2019, as previously adopted, to allow for timely inspection of bulkheads and jetties.
	1		5375	BULKHEADING AT VARIOUS LOCATIONS	Delete \$2.25 million in serial bonds for construction in SY because future bulkheading at county parks will be paid for in Parks Department projects. See BRO report p. 219.	

Index to 2019-2021 Capital Program and Budget Amendments

Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
	1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming	5502	COUNTYWIDE HIGHWAY CAPACITY STUDY	Delete \$75,000 in operating funds for planning from 2019 to allow the appropriation balance to be expended. See BRO report p. 231.
	1			5597	CONNECT LONG ISLAND - NICOLLS ROAD AND THE IZONE	Defer \$1 million in serial bonds for construction and \$1 million in serial bonds for equipment from 2019 to 2020 and correct the funding allocation between state and federal aid in 2020 and 2021.
	1			6016	PURCHASE OF AN ELECTRONIC DATA CONTENT MANAGEMENT SYSTEM	Change the funding presentation from all serial bonds to \$255,920 or 36.56% in serial bonds and \$444,080 or 63.44% in state aid for equipment in 2019. See BRO report p. 297.
	1			6017	NASSAU/SUFFOLK COUNTY "RAISE THE AGE" JUVENILE DETENTION CENTER	Change the department designation from Social Services to Probation. See BRO report p. 299.
	1			6411	INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING / CONNECT LONG ISLAND	Reduce serial bonds for construction by \$1.5 million in 2019 because there are sufficient existing appropriations in the near term for priority projects.
	1			6424	JUMPSTART SUFFOLK/CONNECT LONG ISLAND	Reduce serial bonds for construction by \$2.5 million each year from 2019 to SY because there are sufficient existing appropriations in the near term for priority projects.
	1			7011	HEAVY DUTY AND OTHER EQUIPMENT FOR COUNTY PARKS	Decrease equipment funding by \$50,000 in serial bonds in each year of the capital program. See BRO report p. 320.
	1			7050	IMPROVEMENTS TO PECONIC DUNES COUNTY PARK	Advance \$1.4 million in serial bonds for construction from 2021 to 2020 to build a new dining hall at Peconic Dunes County Park. See BRO report p. 322.
	1			7080	IMPROVEMENTS AT CUPSOGUE COUNTY PARK	Defer \$250,000 in serial bonds for planning from 2019 to 2020.
	1			7165	RENOVATIONS TO LONG ISLAND MARITIME MUSEUM	Advance \$650,000 in serial bonds from 2020 to 2019 for the first phase of marina construction. See BRO report p. 338.
	1			7201	IMPROVEMENTS TO MAXINE POSTAL COUNTY PARK	Add \$200,000 in serial bonds for construction in SY for park amenities.
	1			7437	IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM	Defer \$150,000 in serial bonds for construction from 2019 and 2020 to 2021 and add \$450,000 in serial bonds for construction in 2021 to re-roof the exterior planetarium dome and repair the interior.
	1			7439	WATERPROOFING, ROOF AND DRAINAGE AT SUFFOLK COUNTY VANDERBILT MUSEUM	Advance \$100,000 in serial bonds for construction from 2020 to 2019 and add \$100,000 in serial bonds for construction in 2019 to address ongoing waterproofing projects.
	1			7441	RESTORATION OF FACADES AT SUFFOLK COUNTY VANDERBILT MUSEUM	Advance \$750,000 in serial bonds for construction from 2020, \$750,000 from 2021, and \$500,000 from SY to 2019 to restore the facades on the Bell Tower and Hall of Fishes.
	1			8103	SEWER DISTRICTS SAFETY AND SECURITY PROGRAM	Delete \$50,000 in ASRF and \$50,000 in SW ASRF for planning in SY due to a substantial uncommitted planning balance and to reflect the Department's request. See BRO report p. 375.
	1			8118	IMPROVEMENTS TO SCSD #14 - PARKLAND	Delete \$1,000,000 in sewer serial bonds for construction in SY until more specifics are known. See BRO report p. 378.
	1			8121	IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 21 SUNY AT STONY BROOK	Change the funding source for \$400,000 for planning in 2019 and \$2.4 million for land acquisition in 2020 from state aid to other and defer \$9.6 million in other funding and \$2.4 million in sewer serial bonds for construction from 2020 to 2021. See BRO report p. 380.
	1		8154	EXPANSION OF SEWER DISTRICT NO. 1 - PORT JEFFERSON	Change the name of the project to "Port Jefferson Hub- Connection to SD #2" to more accurately describe the project as it exists today, defer \$5 million in sewer serial bonds for construction from 2019 to 2020, and add \$10 million in sewer serial bonds for construction in 2021.	
	1		8167	HOLBROOK SEWERS AT MAIN STREET AND UNION AVENUE AREA	Change the funding source for \$1.5 million for planning in 2021 from sewer serial bonds to serial bonds for sewer district planning prior to formation of the sewer district. See BRO report p. 396.	

Index to 2019-2021 Capital Program and Budget Amendments

Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
	1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming	8170	IMPROVEMENTS TO SEWAGE TREATMENT FACILITIES - SUFFOLK COUNTY SEWER DISTRICT NO. 3 - SOUTHWEST	Delete \$10 million in SW ASRF for construction in SY as there are sufficient existing appropriation balances to progress the project until such time that specific improvements and their associated costs can be identified in SY. See BRO report p. 398.
	1			8178	CHEMICAL BULK STORAGE FACILITIES FOR SUFFOLK COUNTY SEWER DISTRICTS	Decrease construction funding by \$250,000 in ASRF financing in SY, as previously adopted, due to a substantial appropriation balance. See BRO report p. 399.
	1			8180	SEWER DISTRICT NO. 3 - SOUTHWEST SLUDGE TREATMENT AND DISPOSAL PROJECT	Change the funding source for \$1 million for planning in SY from Southwest ASRF financing to other (O) as requested and previously adopted. DPW has indicated that outside investment would be an important component to the success of this aspect of the project. See BRO report p. 401.
	1			NEW	CENTEREACH/SELDEN SEWER FEASIBILITY STUDY	Add \$250,000 in serial bonds for planning in 2019 for a sewer feasibility study for the Centereach/Selden area.
	1			8244	DEVELOPMENT OF BLUEPOINT LAUNDRY SITE	Advance \$1 million in serial bonds for construction from 2020 to 2019, as previously adopted, to construct a park at this former brownfields site.
	1			8704	ACQUISITION OF LAND FOR WORKFORCE HOUSING	Reduce serial bonds for land acquisition by \$1 million in 2019 because there are sufficient existing appropriations in the near term for priority projects.
	2			Kennedy	NEW	IMPROVEMENTS AT CR 16 AND OLD NICHOLS RD
	3		Lindsay	5200	DREDGING OF COUNTY WATERS	Add \$1 million in serial bonds for site improvements in 2021 to dredge Grand Canal in Oakdale.

Capital Program and Budget Amending Resolution No. 1-2018

Introduced by Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming

RESOLUTION NO. -2018, AMENDING THE PROPOSED 2019-2021 CAPITAL PROGRAM AND THE PROPOSED 2019 CAPITAL BUDGET BY ADDING FUNDING FOR CRITICAL NEEDS AND ADVANCING FUNDING TO AVOID HIGHER FUTURE COSTS AND TO ASSURE MORE TIMELY COMPLETION OF PROJECTS, BY DECREASING FUNDING WHEN PROPOSED COSTS EXCEED AMOUNTS NEEDED, AND DEFERRING FUNDING WHEN PROJECTS ARE NOT LIKELY TO ADVANCE AS QUICKLY AS PROPOSED OR ARE NOT A PRIORITY GIVEN OUR CURRENT FISCAL CONDITION, AND DECREASING FUNDING THAT WOULD MORE APPROPRIATELY BE INCLUDED IN THE OPERATING BUDGET

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2019 and a Proposed Capital Program for 2019-2021; and

WHEREAS, the Suffolk County Legislature has held the required public hearing on the proposed capital budget and program on April 24, 2018 and May 15, 2018; and

WHEREAS, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

WHEREAS, the County Executive's Proposed 2019 Capital Budget increased serial bond (B) funding by \$13.7 million; and

WHEREAS, the Suffolk County Legislature, in weighing the County's numerous capital needs against its ability to pay, has introduced numerous changes to the Proposed 2019-2021 Capital Program, while at the same time reducing 2019 serial bond funding by \$3,574,080; and

WHEREAS, it is the desire of this Legislature to add \$1.38 million for planning, \$20 million for construction, and \$1.62 million for equipment in SY to construct an Automotive Technology Center on the Grant Campus, which is 50% serial bonds and 50% state aid; and

WHEREAS, it is the desire of this Legislature to add \$500,000 in serial bonds in 2019 to replace the kitchen boiler and add \$7 million in serial bonds in 2020, \$3 million in 2021, and \$3 million in SY for construction of a new kitchen at the Riverhead Correctional Facility (CP 3014); and

WHEREAS, it is the desire of this Legislature to add \$1,050,000 in serial bonds for site improvements in 2019 to provide sufficient funding to dredge Mount Sinai Harbor (CP 5200); and

WHEREAS, it is the desire of this Legislature to delete \$2.25 million in serial bonds for construction in SY because future bulkheading at county parks will be paid for in Parks Department projects (CP 5375); and

WHEREAS, it is the desire of this Legislature to defer \$150,000 for construction from 2019 and 2020 and add \$450,000 in serial bonds for construction in 2021 to re-roof the exterior planetarium

dome and repair the interior (CP 7437), to advance \$100,000 in serial bonds for construction from 2020 to 2019 and add \$100,000 in serial bonds for construction in 2019 for ongoing waterproofing projects (CP 7439), and to advance \$750,000 in serial bonds for construction from 2020, \$750,000 from 2021, and \$500,000 from SY to 2019 to restore the facades on the Bell Tower and Hall of Fishes (CP 7441) at the Vanderbilt Museum and Planetarium; and

WHEREAS, it is the desire of this Legislature to defer \$5 million in sewer serial bonds for construction from 2019 to 2020 and add \$10 million in sewer serial bonds for construction in 2021 to connect the Port Jefferson Station area to Sewer District #2 (CP 8154); and

WHEREAS, it is the desire of this Legislature to decrease funding in order to avoid borrowing for equipment that would more appropriately be included in the operating budget; and

WHEREAS, select funding additions and advances in funding are made in recognition of higher than proposed costs, a desire to avoid higher future costs, a need to assure more timely completion of certain projects, to allow DPW to perform work in-house, and in recognition of critical needs; and

WHEREAS, this Legislature recognizes a need to balance additions and advances in serial bond funding with reductions in proposed funding where proposed costs exceed funding needs or where there are significant appropriation balances, and to defer projects that are not likely to advance as quickly as proposed; and

WHEREAS, it is the desire of this Legislature to reduce funding for capital projects where specific purchases and/or improvements have not been identified or where there are significant appropriation balances, in the areas of technology (CP 3528), economic development (CP 6411, CP 6424, CP 8704), and sanitation (CP 8118, CP 8170); and

WHEREAS, it is also the desire of this Legislature to correct funding sources and department designations where appropriate; now, therefore be it

1st **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

2nd **RESOLVED**, that the Adopted/Modified 2018 Capital Budget included in the Proposed 2019-2021 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2018 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

3rd **RESOLVED**, that the Proposed 2019-2021 Capital Program and Proposed 2019 Capital Budget be and they hereby are amended as follows:

PROJECT NO: 1130 PROJECT NAME: CIVIL COURT RENOVATIONS AND ADDITION - COURTROOMS,
RIVERHEAD
DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$45,525,000	\$0	\$100,000 B	\$100,000 B	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$45,525,000	\$0	\$100,000	\$100,000	\$200,000

Priority Rank: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$45,325,000	\$0	\$100,000 B	\$100,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$45,325,000	\$0	\$100,000	\$100,000	\$0

Priority Rank: 45

NOTE: This portion of the resolution deletes \$200,000 in serial bonds for construction in SY for miscellaneous building maintenance and repairs, as the funding source past 2021 should be the operating budget. See BRO report p. 35.

PROJECT NO: 1132 PROJECT NAME: EQUIPMENT FOR MED-LEGAL INVESTIGATIONS AND FORENSIC SCIENCES
 DEPARTMENT: MEDICAL EXAMINER

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$48,000	\$48,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$3,482,000	\$387,000 B	\$435,000 B	\$435,000 B	\$435,000 B
TOTAL EST. COST	\$3,530,000	\$435,000	\$435,000	\$435,000	\$435,000

Priority Rank: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$48,000	\$48,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$3,322,000	\$227,000 B	\$435,000 B	\$435,000 B	\$435,000 B
TOTAL EST. COST	\$3,370,000	\$275,000	\$435,000	\$435,000	\$435,000

Priority Rank: 56

NOTE: This portion of the resolution decreases 2019 serial bonds for equipment by \$160,000 to the requested level. See BRO report p. 37.

PROJECT NO: 1140

PROJECT NAME: IMPROVEMENTS TO BUILDING 158-CIVIL SERVICE / 4TH DISTRICT COURT, HAUPPAUGE

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$450,000	\$0	\$250,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$450,000	\$0	\$250,000	\$0	\$0

Priority Rank: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$450,000	\$125,000 B	\$125,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$450,000	\$125,000	\$125,000	\$0	\$0

Priority Rank: 51

NOTE: This portion of the resolution advances \$125,000 in serial bonds for construction from 2020 to 2019 to replace mechanical systems.

PROJECT NO: 1724 PROJECT NAME: IMPROVEMENTS TO WATER SUPPLY SYSTEMS
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$460,000	\$0	\$0	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$460,000	\$0	\$0	\$0	\$200,000

Priority Rank: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$260,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$260,000	\$0	\$0	\$0	\$0

Priority Rank: 62

NOTE: This portion of the resolution deletes \$200,000 in serial bonds for construction in SY for miscellaneous improvements; there is an appropriation balance that can be utilized. See BRO report p. 66.

PROJECT NO: 1738 PROJECT NAME: MODIFICATIONS FOR COMPLIANCE WITH THE AMERICANS WITH
 DISABILITIES ACT
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$0	\$0	\$150,000 B	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,050,000	\$0	\$0	\$150,000	\$200,000

Priority Rank: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$400,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$700,000	\$0	\$0	\$0	\$0

Priority Rank: 54

NOTE: This portion of the resolution deletes \$150,000 in serial bonds for construction in 2021 and \$200,000 in serial bonds for construction in SY because DPW currently has sufficient available appropriations. See BRO report p. 75.

PROJECT NO: 1755 PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC, PUBLIC SAFETY AND PUBLIC HEALTH
 DEPARTMENT: LEGISLATURE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$350,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$350,000	\$0	\$0	\$0	\$0

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$850,000	\$500,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$850,000	\$500,000	\$0	\$0	\$0

Priority Rank: 38

NOTE: This portion of the resolution adds \$500,000 in serial bonds for construction in 2019 for various capital improvements.

PROJECT NO: 1816 PROJECT NAME: COUNTYWIDE REPLACEMENT OF COMPUTER
EQUIPMENT/INFRASTRUCTURE
DEPARTMENT: INFORMATION TECHNOLOGY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$4,380,000	\$675,000 B	\$750,000 B	\$450,000 B	\$0
TOTAL EST. COST	\$4,380,000	\$675,000	\$750,000	\$450,000	\$0

Priority Rank: 31

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$4,380,000	\$675,000 B	\$750,000 G	\$450,000 G	\$0
TOTAL EST. COST	\$4,380,000	\$675,000	\$750,000	\$450,000	\$0

Priority Rank: 34

NOTE: This portion of the resolution changes the funding source of \$750,000 for equipment in 2020 and \$450,000 for equipment in 2021 from serial bonds (B) to transfers from the General Fund (G) because it makes fiscal sense to use operating funds for equipment that has a period of useful life less than five years. See BRO report p. 93.

PROJECT NO: 1817 PROJECT NAME: IMPROVEMENTS TO BUILDING AND FACILITIES COUNTYWIDE
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$150,000	\$100,000 B	\$50,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,080,000	\$750,000 B	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$750,000	\$250,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$3,980,000	\$1,100,000	\$550,000	\$500,000	\$0

Priority Rank: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$100,000	\$50,000 B	\$50,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,830,000	\$500,000 B	\$500,000 B	\$500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$500,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,430,000	\$550,000	\$550,000	\$500,000	\$0

Priority Rank: 50

NOTE: This portion of the resolution decreases serial bonds by \$50,000 for planning, by \$250,000 for construction, and by \$250,000 for equipment in 2019 because no justification was provided for funding. See BRO report p. 95.

PROJECT NO: 1830 PROJECT NAME: IMPROVEMENTS TO BOMARC SITE, WESTHAMPTON
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

Priority Rank: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$600,000	\$0	\$0	\$0	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$0	\$0	\$0	\$500,000

Priority Rank: 59

NOTE: This portion of the resolution adds \$500,000 in serial bonds for construction in SY for improvements to the BOMARC site in Westhampton.

PROJECT NO: NEW PROJECT NAME: AUTOMOTIVE TECHNOLOGY CENTER
 DEPARTMENT: COMMUNITY COLLEGE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

Priority Rank: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,380,000	\$0	\$0	\$0	\$690,000 B \$690,000 S
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$20,000,000	\$0	\$0	\$0	\$10,000,000 B \$10,000,000 S
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,620,000	\$0	\$0	\$0	\$810,000 B \$810,000 S
TOTAL EST. COST	\$23,000,000	\$0	\$0	\$0	\$23,000,000

Priority Rank: 37

NOTE: This portion of the resolution adds \$1.38 million for planning, \$20 million for construction, and \$1.62 million for equipment in SY to construct an Automotive Technology Center on the Grant Campus. Funding is 50% serial bonds and 50% state aid.

PROJECT NO: 3014

PROJECT NAME: IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 - RIVERHEAD

DEPARTMENT: SHERIFF

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,400,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$22,020,000	\$1,500,000 B	\$1,500,000 B	\$1,500,000 B	\$1,500,000 B
Site Improvements	\$700,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,170,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
TOTAL EST. COST	\$25,290,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000

Priority Rank: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,400,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$35,520,000	\$2,000,000 B	\$8,500,000 B	\$4,500,000 B	\$4,500,000 B
Site Improvements	\$700,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,170,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
TOTAL EST. COST	\$38,790,000	\$2,100,000	\$8,600,000	\$4,600,000	\$4,600,000

Priority Rank: 59

NOTE: This portion of the resolution adds \$500,000 in serial bonds for construction in 2019 to replace the kitchen boiler and adds \$7 million in serial bonds for construction in 2020, \$3 million in 2021, and \$3 million in SY for the construction of a new kitchen.

PROJECT NO: 3418 PROJECT NAME: FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS
 DEPARTMENT: FIRE, RESCUE, EMERGENCY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,350,000	\$0	\$0	\$0	\$1,100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$13,500,000	\$0	\$0	\$0	\$13,500,000 B
Site Improvements	\$360,000	\$0	\$0	\$0	\$360,000 B
Furniture & Equip.	\$870,000	\$0	\$0	\$0	\$870,000 B
TOTAL EST. COST	\$16,080,000	\$0	\$0	\$0	\$15,830,000

Priority Rank: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,350,000	\$0	\$0	\$150,000 B	\$950,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$13,500,000	\$0	\$0		\$13,500,000 B
Site Improvements	\$360,000	\$0	\$0	\$0	\$360,000 B
Furniture & Equip.	\$870,000	\$0	\$0	\$0	\$870,000 B
TOTAL EST. COST	\$16,080,000	\$0	\$0	\$150,000	\$15,680,000

Priority Rank: 49

NOTE: This portion of the resolution advances \$150,000 in serial bonds for planning from SY to 2021.

PROJECT NO: 3526

PROJECT NAME: CANINE HEADQUARTERS AND STUDENT TRAINING FACILITY WITH KENNEL

DEPARTMENT: POLICE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$1,500,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,650,000	\$1,500,000	\$0	\$0	\$0

Priority Rank: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$0	\$1,500,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,650,000	\$0	\$1,500,000	\$0	\$0

Priority Rank: 52

NOTE: This portion of the resolution defers \$1.5 million in serial bonds for construction from 2019 to 2020 to allow time for DPW to potentially design this project in-house.

PROJECT NO: 3528 PROJECT NAME: SUFFOLK COUNTY DISTRICT ATTORNEY CRIME FIGHTING
 TECHNOLOGY PROJECT
 DEPARTMENT: DISTRICT ATTORNEY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,200,000	\$550,000 B	\$550,000 B	\$550,000 B	\$550,000 B
TOTAL EST. COST	\$2,200,000	\$550,000	\$550,000	\$550,000	\$550,000

Priority Rank: 48

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$250,000	\$250,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$250,000	\$250,000	\$0	\$0	\$0

Priority Rank: 51

NOTE: This portion of the resolution reduces serial bonds for equipment by \$300,000 in 2019 and deletes \$550,000 in serial bonds from each of 2020, 2021, and SY. Funding may be included in future capital programs when specific projects are identified.

PROJECT NO: 3529 PROJECT NAME: PURCHASE OF A HOVERCRAFT FOR MARINE BUREAU
 DEPARTMENT: POLICE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$50,000	\$50,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$50,000	\$50,000	\$0	\$0	\$0

Priority Rank: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

Priority Rank: 44

NOTE: This portion of the resolution deletes \$50,000 in serial bonds for equipment in 2019 for the purchase of a hovercraft. See BRO report p. 164.

PROJECT NO: 5072 PROJECT NAME: IMPROVEMENTS TO COUNTY ENVIRONMENTAL RECHARGE BASINS
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,525,000	\$0	\$300,000 B	\$350,000 B	\$350,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$160,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,685,000	\$0	\$300,000	\$350,000	\$350,000

Priority Rank: 64

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,525,000	\$0	\$300,000 B	\$350,000 B	\$350,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$265,000	\$105,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$1,790,000	\$105,000	\$300,000	\$350,000	\$350,000

Priority Rank: 55

NOTE: This portion of the resolution adds \$105,000 in serial bonds for equipment in 2019 to allow DPW to perform this work in-house. See BRO report p. 188.

PROJECT NO: 5200 PROJECT NAME: DREDGING OF COUNTY WATERS
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$2,005,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$43,116,500	\$3,700,000 B	\$4,500,000 B	\$5,000,000 B	\$6,000,000 B
Furniture & Equip.	\$1,600,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$46,721,500	\$3,700,000	\$4,500,000	\$5,000,000	\$6,000,000

Priority Rank: 57

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$2,005,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$44,166,500	\$4,750,000 B	\$4,500,000 B	\$5,000,000 B	\$6,000,000 B
Furniture & Equip.	\$1,600,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$47,771,500	\$4,750,000	\$4,500,000	\$5,000,000	\$6,000,000

Priority Rank: 57

NOTE: This portion of the resolution adds \$1,050,000 in serial bonds for site improvements in 2019 to provide sufficient funding to dredge Mount Sinai Harbor.

PROJECT NO: 5348 PROJECT NAME: RECONSTRUCTION OF SHINNECOCK CANAL JETTIES AND BULKHEADS
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$500,000	\$0	\$500,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$2,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$500,000	\$0	\$2,500,000

Priority Rank: 71

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$500,000	\$500,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$2,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$500,000	\$0	\$0	\$2,500,000

Priority Rank: 71

NOTE: This portion of the resolution advances \$500,000 in serial bonds for planning from 2020 to 2019, as previously adopted, to allow for timely inspection of bulkheads and jetties.

PROJECT NO: 5375 PROJECT NAME: BULKHEADING AT VARIOUS LOCATIONS
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$7,926,750	\$0	\$0	\$850,000 B	\$2,250,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$7,926,750	\$0	\$0	\$850,000	\$2,250,000

Priority Rank: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,676,750	\$0	\$0	\$850,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,676,750	\$0	\$0	\$850,000	\$0

Priority Rank: 59

NOTE: This portion of the resolution deletes \$2.25 million in serial bonds for construction in SY because future bulkheading at county parks will be paid for in Parks Department projects. See BRO

PROJECT NO: 5502 PROJECT NAME: COUNTYWIDE HIGHWAY CAPACITY STUDY
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$600,000	\$75,000 G	\$75,000 G	\$75,000 G	\$75,000 G
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$600,000	\$75,000	\$75,000	\$75,000	\$75,000

Priority Rank: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$525,000	\$0	\$75,000 G	\$75,000 G	\$75,000 G
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$525,000	\$0	\$75,000	\$75,000	\$75,000

Priority Rank: 52

NOTE: This portion of the resolution deletes \$75,000 in operating funds for planning in 2019 to allow the appropriation balance to be expended. See BRO report p. 231.

PROJECT NO: 5597 PROJECT NAME: CONNECT LONG ISLAND - NICOLLS ROAD AND THE IZONE
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$34,250,000	\$0	\$5,000,000 B	\$5,000,000 B	\$2,500,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,050,000	\$4,341,000 B \$23,162,000 F	\$4,600,000 B \$18,400,000 F \$42,273,500 S	\$3,000,000 B \$12,000,000 F \$42,273,500 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$1,000,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$185,300,000	\$28,503,000	\$70,273,500	\$62,273,500	\$2,500,000

Priority Rank: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$34,250,000	\$0	\$5,000,000 B	\$5,000,000 B	\$2,500,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,050,000	\$3,341,000 B \$23,162,000 F \$0	\$5,600,000 B \$42,273,500 F \$18,400,000 S	\$3,000,000 B \$42,273,500 F \$12,000,000 S	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$0	\$1,000,000 B	\$0	\$0
TOTAL EST. COST	\$185,300,000	\$26,503,000	\$72,273,500	\$62,273,500	\$2,500,000

Priority Rank: 61

NOTE: This portion of the resolution defers \$1 million in serial bonds for construction and \$1 million in serial bonds for equipment from 2019 to 2020 and corrects the funding allocation between state and federal aid in 2020 and 2021.

PROJECT NO: 6016 PROJECT NAME: PURCHASE OF AN ELECTRONIC DATA CONTENT MANAGEMENT SYSTEM
 DEPARTMENT: SOCIAL SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$700,000	\$700,000 B	\$0	\$0	\$0
TOTAL EST. COST	\$700,000	\$700,000	\$0	\$0	\$0

Priority Rank: 71

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$700,000	\$255,920 B \$444,080 S	\$0	\$0	\$0
TOTAL EST. COST	\$700,000	\$700,000	\$0	\$0	\$0

Priority Rank: 40

NOTE: This portion of the resolution changes the funding presentation from all serial bonds to \$255,920 or 36.56% in serial bonds and \$444,080 or 63.44% in state aid for equipment in 2019. See BRO report p. 297.

PROJECT NO: 6017 PROJECT NAME: NASSAU/SUFFOLK COUNTY "RAISE THE AGE" JUVENILE DETENTION CENTER
 DEPARTMENT: SOCIAL SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$0	\$0	\$0

Priority Rank: 76

PROJECT NO: 6017 PROJECT NAME: NASSAU/SUFFOLK COUNTY "RAISE THE AGE" JUVENILE DETENTION CENTER
 DEPARTMENT: PROBATION

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,000,000	\$0	\$0	\$0	\$0

Priority Rank: 57

NOTE: This portion of the resolution changes the department designation from Social Services to Probation. See BRO report p. 299.

PROJECT NO: 6411

PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING /
CONNECT LONG ISLAND

DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$46,500,000	\$2,500,000 B	\$5,000,000 B	\$5,000,000 B	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$46,500,000	\$2,500,000	\$5,000,000	\$5,000,000	\$5,000,000

Priority Rank: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$45,000,000	\$1,000,000 B	\$5,000,000 B	\$5,000,000 B	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$45,000,000	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000

Priority Rank: 37

NOTE: This portion of the resolution reduces serial bonds for construction by \$1.5 million in 2019 because there are sufficient existing appropriations in the near term for priority projects.

PROJECT NO: 6424 PROJECT NAME: JUMPSTART SUFFOLK/CONNECT LONG ISLAND
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$29,050,000	\$2,500,000 B	\$5,000,000 B	\$5,000,000 B	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$29,050,000	\$2,500,000	\$5,000,000	\$5,000,000	\$5,000,000

Priority Rank: 39

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$19,050,000	\$0	\$2,500,000 B	\$2,500,000 B	\$2,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$19,050,000	\$0	\$2,500,000	\$2,500,000	\$2,500,000

Priority Rank: 39

NOTE: This portion of the resolution reduces serial bonds for construction by \$2.5 million each year from 2019 to SY because there are sufficient existing appropriations in the near term for priority projects.

PROJECT NO: 7011 PROJECT NAME: HEAVY DUTY AND OTHER EQUIPMENT FOR COUNTY PARKS
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$8,190,328	\$200,000 B	\$200,000 B	\$200,000 B	\$300,000 B
TOTAL EST. COST	\$8,190,328	\$200,000	\$200,000	\$200,000	\$300,000

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$7,990,328	\$150,000 B	\$150,000 B	\$150,000 B	\$250,000 B
TOTAL EST. COST	\$7,990,328	\$150,000	\$150,000	\$150,000	\$250,000

Priority Rank: 42

NOTE: This portion of the resolution decreases equipment funding by \$50,000 in serial bonds in each year of the capital program. See BRO report p. 320.

PROJECT NO: 7050 PROJECT NAME: IMPROVEMENTS TO PECONIC DUNES COUNTY PARK
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$125,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$0	\$0	\$1,400,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,625,000	\$0	\$0	\$1,400,000	\$100,000

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$125,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$0	\$1,400,000 B	\$0	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,625,000	\$0	\$1,400,000	\$0	\$100,000

Priority Rank: 38

NOTE: This portion of the resolution advances \$1.4 million in serial bonds for construction from 2021 to 2020 to build a new dining hall at Peconic Dunes County Park. See BRO report p. 322.

PROJECT NO: 7080 PROJECT NAME: IMPROVEMENTS AT CUPSOGUE COUNTY PARK
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$600,000	\$250,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,125,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,725,000	\$250,000	\$0	\$0	\$0

Priority Rank: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$600,000	\$0	\$250,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,125,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$2,725,000	\$0	\$250,000	\$0	\$0

Priority Rank: 52

NOTE: This portion of the resolution defers \$250,000 in serial bonds for planning from 2019 to 2020.

PROJECT NO: 7165 PROJECT NAME: RENOVATIONS TO LONG ISLAND MARITIME MUSEUM
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$377,270	\$0	\$250,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,980,495	\$650,000 B	\$650,000 B	\$450,000 B	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,357,765	\$650,000	\$900,000	\$450,000	\$2,000,000

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$377,270	\$0	\$250,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,980,495	\$1,300,000 B	\$0	\$450,000 B	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,357,765	\$1,300,000	\$250,000	\$450,000	\$2,000,000

Priority Rank: 38

NOTE: This portion of the resolution advances \$650,000 in serial bonds from 2020 to 2019 for the first phase of marina construction. See BRO report p. 338.

PROJECT NO: 7201 PROJECT NAME: IMPROVEMENTS TO MAXINE POSTAL COUNTY PARK
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$75,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$50,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$125,000	\$0	\$0	\$0	\$0

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$75,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$325,000	\$0	\$0	\$0	\$200,000

Priority Rank: 38

NOTE: This portion of the resolution adds \$200,000 in serial bonds for construction in SY for park amenities.

PROJECT NO: 7437 PROJECT NAME: IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM
 DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$15,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,175,000	\$150,000 B	\$150,000 B	\$200,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,190,000	\$150,000	\$150,000	\$200,000	\$0

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$15,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,625,000	\$0	\$0	\$950,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,640,000	\$0	\$0	\$950,000	\$0

Priority Rank: 51

NOTE: This portion of the resolution defers \$150,000 in serial bonds for construction from 2019 and 2020 to 2021 and adds \$450,000 in serial bonds for construction in 2021 to re-roof the exterior planetarium dome and repair the interior.

PROJECT NO: 7439 PROJECT NAME: WATERPROOFING, ROOF AND DRAINAGE AT SUFFOLK COUNTY
 VANDERBILT MUSEUM
 DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,400,000	\$0	\$100,000 B	\$100,000 B	\$400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,400,000	\$0	\$100,000	\$100,000	\$400,000

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$200,000 B	\$0	\$100,000 B	\$400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,500,000	\$200,000	\$0	\$100,000	\$400,000

Priority Rank: 42

NOTE: This portion of the resolution advances \$100,000 in serial bonds for construction from 2020 to 2019 and adds \$100,000 in serial bonds for construction in 2019 to address ongoing waterproofing projects.

PROJECT NO: 7441 PROJECT NAME: RESTORATION OF FACADES AT SUFFOLK COUNTY VANDERBILT MUSEUM
DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,300,000	\$0	\$750,000 B	\$750,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,400,000	\$0	\$750,000	\$750,000	\$500,000

Priority Rank: 50

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,300,000	\$2,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,400,000	\$2,000,000	\$0	\$0	\$0

Priority Rank: 50

NOTE: This portion of the resolution advances \$750,000 in serial bonds for construction from 2020, \$750,000 from 2021, and \$500,000 from SY to 2019 to restore the facades on the Bell Tower and Hall of Fishes.

PROJECT NO: 8103 PROJECT NAME: SEWER DISTRICTS SAFETY AND SECURITY PROGRAM
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,750,000	\$50,000 A \$50,000 SW	\$50,000 A \$50,000 SW	\$50,000 A \$50,000 SW	\$50,000 A \$50,000 SW
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,400,000	\$0	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$125,000 A \$125,000 SW	\$0	\$0	\$125,000 A \$125,000 SW
TOTAL EST. COST	\$7,150,000	\$350,000	\$350,000	\$350,000	\$350,000

Priority Rank: 53

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,650,000	\$50,000 A \$50,000 SW	\$50,000 A \$50,000 SW	\$50,000 A \$50,000 SW	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,400,000	\$0	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$125,000 A \$125,000 SW	\$0	\$0	\$125,000 A \$125,000 SW
TOTAL EST. COST	\$7,050,000	\$350,000	\$350,000	\$350,000	\$250,000

Priority Rank: 53

NOTE: This portion of the resolution deletes \$50,000 in ASRF and \$50,000 in SW ASRF for planning in SY due to a substantial uncommitted planning balance and to reflect the Department's request. See BRO report p. 375.

PROJECT NO: 8118 PROJECT NAME: IMPROVEMENTS TO SCSD #14 - PARKLAND
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$406,212	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,605,413	\$0	\$0	\$0	\$1,000,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$5,011,625	\$0	\$0	\$0	\$1,000,000

Priority Rank: 72

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$406,212	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,605,413	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$4,011,625	\$0	\$0	\$0	\$0

Priority Rank: 61

NOTE: This portion of the resolution deletes \$1,000,000 in sewer serial bonds for construction in SY until more specifics are known. See BRO report p. 378.

PROJECT NO: 8121

PROJECT NAME: IMPROVEMENTS TO SUFFOLK COUNTY SEWER DISTRICT NO. 21 -
SUNY AT STONY BROOK

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$1,800,000	\$400,000 S \$100,000 X	\$0	\$0	\$0
Land Acquisition	\$3,000,000	\$0	\$2,400,000 S \$600,000 X	\$0	\$0
Construction	\$33,802,149	\$0	\$9,600,000 O \$2,400,000 X	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$38,602,149	\$500,000	\$15,000,000	\$0	\$0

Priority Rank: 77

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$1,800,000	\$400,000 O \$100,000 X	\$0	\$0	\$0
Land Acquisition	\$3,000,000	\$0	\$2,400,000 O \$600,000 X	\$0	\$0
Construction	\$33,802,149	\$0	\$0	\$9,600,000 O \$2,400,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$38,602,149	\$500,000	\$3,000,000	\$12,000,000	\$0

Priority Rank: 72

NOTE: This portion of the resolution changes the funding source for \$400,000 for planning in 2019 and \$2.4 million for land acquisition in 2020 from state aid to other and defers \$9.6 million in other funding and \$2.4 million in sewer serial bonds for construction from 2020 to 2021. See BRO report p. 380.

PROJECT NO: 8154 PROJECT NAME: EXPANSION OF SEWER DISTRICT NO. 1 - PORT JEFFERSON
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$5,000,000 X	\$5,000,000 X	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$10,500,000	\$5,000,000	\$5,000,000	\$0	\$0

Priority Rank: 54

PROJECT NO: 8154 PROJECT NAME: PORT JEFFERSON HUB - CONNECTION TO SD #2
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$20,000,000	\$0	\$10,000,000 X	\$10,000,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$20,500,000	\$0	\$10,000,000	\$10,000,000	\$0

Priority Rank: 54

NOTE: This portion of the resolution changes the name of the project to more accurately describe the project as it exists today, defers \$5 million in sewer serial bonds for construction from 2019 to 2020, and adds \$10 million in sewer serial bonds for construction in 2021.

PROJECT NO: 8167 PROJECT NAME: HOLBROOK SEWERS AT MAIN STREET AND UNION AVENUE AREA
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,500,000	\$0	\$0	\$1,500,000 X	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$12,000,000	\$0	\$0	\$0	\$12,000,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$13,500,000	\$0	\$0	\$1,500,000	\$12,000,000

Priority Rank: 67

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$1,500,000	\$0	\$0	\$1,500,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$12,000,000	\$0	\$0	\$0	\$12,000,000 X
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$13,500,000	\$0	\$0	\$1,500,000	\$12,000,000

Priority Rank: 54

NOTE: This portion of the resolution changes the funding source for \$1.5 million for planning in 2021 from sewer serial bonds to serial bonds for sewer district planning prior to formation of the sewer district. See BRO report p. 396.

PROJECT NO: 8170

PROJECT NAME: IMPROVEMENTS TO SEWAGE TREATMENT FACILITIES - SUFFOLK COUNTY SEWER DISTRICT NO. 3 - SOUTHWEST

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$5,550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$145,974,553	\$10,000,000 SW	\$0	\$0	\$10,000,000 SW
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$151,524,553	\$10,000,000	\$0	\$0	\$10,000,000

Priority Rank: 77

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$5,550,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$135,974,553	\$10,000,000 SW	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$141,524,553	\$10,000,000	\$0	\$0	\$0

Priority Rank: 67

NOTE: This portion of the resolution deletes \$10 million in SW ASRF for construction in SY as there are sufficient existing appropriation balances to progress the project until such time that specific improvements and their associated costs can be identified in SY. See BRO report p. 398.

PROJECT NO: 8178

PROJECT NAME: CHEMICAL BULK STORAGE FACILITIES FOR SUFFOLK COUNTY SEWER DISTRICTS

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,725,000	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$0	\$500,000 A \$250,000 SW
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,775,000	\$250,000	\$250,000	\$0	\$750,000

Priority Rank: 65

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2019	2020	2021	
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,475,000	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$0	\$250,000 A \$250,000 SW
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$3,525,000	\$250,000	\$250,000	\$0	\$500,000

Priority Rank: 71

NOTE: This portion of the resolution decreases construction funding by \$250,000 in ASRF financing in SY, as previously adopted, due to a substantial appropriation balance. See BRO report p. 399.

PROJECT NO: 8180 PROJECT NAME: SEWER DISTRICT NO. 3 - SOUTHWEST SLUDGE TREATMENT AND DISPOSAL PROJECT
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$6,010,000	\$0	\$0	\$0	\$1,000,000 SW
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$26,600,000	\$0	\$0	\$0	\$25,000,000 SW
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$32,610,000	\$0	\$0	\$0	\$26,000,000

Priority Rank: 72

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$6,010,000	\$0	\$0	\$0	\$1,000,000 O
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$26,600,000	\$0	\$0	\$0	\$25,000,000 SW
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$32,610,000	\$0	\$0	\$0	\$26,000,000

Priority Rank: 62

NOTE: This portion of the resolution changes the funding source for \$1 million for planning in SY from SW ASRF to other (O) as requested and previously adopted. DPW has indicated that outside investment would be an important component to the success of this aspect of the project. See BRO report p. 401.

PROJECT NO: NEW PROJECT NAME: CENTEREACH/SELDEN SEWER FEASIBILITY STUDY
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

Priority Rank: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$250,000	\$250,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$250,000	\$250,000	\$0	\$0	\$0

Priority Rank: 52

NOTE: This portion of the resolution adds \$250,000 in serial bonds for planning in 2019 for a sewer feasibility study for the Centereach/Selden area.

PROJECT NO: 8244 PROJECT NAME: DEVELOPMENT OF BLUEPOINT LAUNDRY SITE
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150,000	\$0	\$1,000,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,300,000	\$0	\$1,000,000	\$0	\$0

Priority Rank: 35

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150,000	\$1,000,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$1,300,000	\$1,000,000	\$0	\$0	\$0

Priority Rank: 35

NOTE: This portion of the resolution advances \$1 million in serial bonds from 2020 to 2019, as previously adopted, to construct a park on this former brownfields site.

PROJECT NO: 8704 PROJECT NAME: ACQUISITION OF LAND FOR WORKFORCE HOUSING
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$23,500,000	\$2,000,000 B	\$2,000,000 B	\$2,000,000 B	\$2,000,000 B
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$23,500,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000

Priority Rank: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$22,500,000	\$1,000,000 B	\$2,000,000 B	\$2,000,000 B	\$2,000,000 B
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$22,500,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000

Priority Rank: 37

NOTE: This portion of the resolution reduces serial bonds for land acquisition by \$1 million in 2019 because there are sufficient existing appropriations in the near term for priority projects.

Summary Note: The sum of the actions of this resolution amends the Proposed 2019-2021 Capital Program and Proposed 2019 Capital Budget by decreasing the funds scheduled in 2019 by \$8,205,000, decreasing 2020 by \$1,225,000, increasing 2021 by \$20,500,000, and increasing subsequent years (SY) by \$8,750,000. The overall impact is an \$11,070,000 increase in the 3-year (2019-21) Capital Program and an increase of \$19,820,000 when SY is included.

The impact of these changes on countywide General Fund property taxes is due to changes in serial bonds (B) and General Fund transfers (G). This resolution increases serial bond financing by \$1,000,920 and General Fund transfers by \$1,125,000 over the 3-year capital program. The \$8,600,000 increase in serial bond financing in SY is not considered in our calculations of the property tax impact for two reasons:

- 1) It is not clear how far into the future this borrowing may be needed, and
- 2) Funding in SY is included mainly to facilitate the County's long-term planning.

Capital Program and Budget Amending Resolution No. 1 - 2018 2019-2021 Capital Omnibus Resolution changes to the Proposed 2019-2021 Capital Program by Funding Source							
		2019	2020	2021	SY	3-Year Program (2019-2021)	5-Year Program (2019-SY)
Serial Bonds (General Fund)	B	<u>-\$3,574,080</u>	<u>\$5,025,000</u>	<u>-\$450,000</u>	<u>\$8,600,000</u>	<u>\$1,000,920</u>	<u>\$9,600,920</u>
Pay-As-You-Go Transfers (General Fund)	G	<u>-\$75,000</u>	<u>\$750,000</u>	<u>\$450,000</u>	<u>\$0</u>	<u>\$1,125,000</u>	<u>\$1,125,000</u>
Sewers		<u>-\$5,000,000</u>	<u>\$2,600,000</u>	<u>\$10,900,000</u>	<u>-\$12,350,000</u>	<u>\$8,500,000</u>	<u>-\$3,850,000</u>
Sewer District Bonds	X	-\$5,000,000	\$2,600,000	\$10,900,000	-\$1,000,000	\$8,500,000	\$7,500,000
Assessment Stabilization Fund	A	\$0	\$0	\$0	-\$300,000	\$0	-\$300,000
Southwest Sewer District	SW	\$0	\$0	\$0	-\$11,050,000	\$0	-\$11,050,000
Aid		<u>\$444,080</u>	<u>-\$9,600,000</u>	<u>\$9,600,000</u>	<u>\$12,500,000</u>	<u>\$444,080</u>	<u>\$12,944,080</u>
Federal Aid	F	\$0	\$23,873,500	\$30,273,500	\$0	\$54,147,000	\$54,147,000
State Aid	S	\$44,080	-\$26,273,500	-\$30,273,500	\$11,500,000	-\$56,502,920	-\$45,002,920
Other	O	\$400,000	-\$7,200,000	\$9,600,000	\$1,000,000	\$2,800,000	\$3,800,000
Total	All	<u>-\$8,205,000</u>	<u>-\$1,225,000</u>	<u>\$20,500,000</u>	<u>\$8,750,000</u>	<u>\$11,070,000</u>	<u>\$19,820,000</u>

The property tax impact of this resolution results from changes in debt service costs associated with serial bond (B) funding and General Fund transfers (G). This amendment decreases serial bonds by \$3,574,080 and General Fund transfers by \$75,000 in 2019 and increases serial bonds by \$5,025,000 and General Fund transfers by \$750,000 in 2020. It decreases serial bonds by \$450,000 in 2021 and increases General Fund transfers by \$450,000 in 2021. The total net increase in serial bonds is \$1,000,920 and the total net increase in General Fund transfers is \$1,125,000. Based on 12-year bonds, level debt service repayment schedules, and variable interest rates that average 4.141%, the estimated increase in property tax for the average homeowner would be \$0.32 per year or \$4.42 over the life of the bonds. Finally, since in 2019 the Legislature can only act on the 2019 amendments contained in this resolution, we include an analysis of the resolution's impact in that one year. Assuming the entire \$3,574,080 decrease in serial bond funding and \$75,000 decrease in General Fund transfers are adopted in 2019, the estimated reduction in property tax for the average homeowner would be \$0.72 per year or \$8.61 over the 12 years until the serial bond debt authorized in 2019 is retired.

DATED:

APPROVED BY:

Steven Bellone
County Executive of Suffolk County

Date:

**RESOLUTION NO. -2018, AMENDING THE PROPOSED
 2019-2021 CAPITAL PROGRAM AND THE PROPOSED 2019
 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2019 and a Proposed Capital Program for 2019-2021; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2019 Capital Budget and the Proposed 2019-2021 Capital Program be and they hereby are amended as follows:

PROJECT NO: NEW PROJECT NAME: INTERSECTION IMPROVEMENTS AT CR 16 AND OLD NICHOLS ROAD
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$0	\$0	\$0	\$0	\$0

Priority Rank: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$150,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$150,000	\$150,000	\$0	\$0	\$0

Priority Rank: 45

NOTE: This resolution adds \$150,000 in serial bonds for construction in 2019 for pedestrian safety, sidewalk, and traffic signal improvements at the intersection of CR 16 and Old Nichols Road.

DATED:

APPROVED BY:

 County Executive of Suffolk County

Date:

**RESOLUTION NO. -2018, AMENDING THE PROPOSED
 2019-2021 CAPITAL PROGRAM AND THE PROPOSED 2019
 CAPITAL BUDGET**

WHEREAS, the County Executive has presented a Proposed Capital Budget for 2019 and a Proposed Capital Program for 2019-2021; and

WHEREAS, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

WHEREAS, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

RESOLVED, that the Proposed 2019 Capital Budget and the Proposed 2019-2021 Capital Program be and they hereby are amended as follows:

PROJECT NO: 5200 PROJECT NAME: DREDGING OF COUNTY WATERS
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$2,005,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$43,116,500	\$3,700,000 B	\$4,500,000 B	\$5,000,000 B	\$6,000,000 B
Furniture & Equip.	\$1,600,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$46,721,500	\$3,700,000	\$4,500,000	\$5,000,000	\$6,000,000

Priority Rank: 57

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2019	2020	2021	Subsequent Years
Planning Design & Supervision	\$2,005,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$44,116,500	\$3,700,000 B	\$4,500,000 B	\$6,000,000 B	\$6,000,000 B
Furniture & Equip.	\$1,600,000	\$0	\$0	\$0	\$0
TOTAL EST. COST	\$47,721,500	\$3,700,000	\$4,500,000	\$6,000,000	\$6,000,000

Priority Rank: 57

NOTE: This resolution adds \$1 million in serial bonds for site improvements in 2021 to dredge Grand Canal in Oakdale.

DATED:

APPROVED BY:

 County Executive of Suffolk County

Date: