

# SUFFOLK COUNTY LEGISLATURE



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Director

## BUDGET REVIEW OFFICE

February 20, 2019

To: DuWayne Gregory, Presiding Officer  
and All Suffolk County Legislators

From: Robert Lipp, Director  
Budget Review Office

**Subject: Year 2018 W-2 Compensation Report**

Each year, the Budget Review Office issues a summary report on the W-2 earnings provided to the Internal Revenue Service (IRS) for all Suffolk County employees. This report is based on W-2 data generated by the Departments of Audit and Control and Information Technology Services that is extracted from the Payroll and Personnel System database.

In addition to 2018 data, this report includes historical W-2 data from 2014 to 2018. The use of 2014 as the base year avoids comparisons to 2012 and 2013, which were atypical years due to layoffs and ERIPs. The report consists of nine sections: (1) Summary, (2) Description of the Data, (3) Number of Employees, (4) Total Remuneration, (5) Permanent Salaries, (6) Overtime, (7) Longevity, (8) Terminal Pay, and (9) Other Compensation. Three schedules are attached at the end of the report. Schedule 1 summarizes the data by department and bargaining unit, Schedule 2 lists the top 300 active wage earners, and Schedule 3 lists the top 300 active overtime earners.

### **I. Summary**

- From 2014 to 2018 the active county workforce was reduced by 331 employees; the number of active employees declined by 65 from 2017 to 2018.
- Even though the average cost per active employee grew by 14% from 2014 to 2018, the reduction in the number of employees mitigated the growth in personnel costs resulting in W-2 compensation in 2018 that is only 10% more than in 2014.
- From 2017 to 2018, expenditures for all employees increased in every W-2 category except Longevity and Workers Compensation. The largest increase for any county wage category was \$8.6 million for terminal pay, representing 34% of the entire \$25.2 million increase.

- Although salaries continue to grow, they have declined as a percentage of total employee compensation in each year since 2014. This trend has been driven primarily by public safety employees whose overtime, terminal, and other payments have outpaced salary growth.
- A significant driver of increased costs in 2018 is the settlement of the Deputy Sheriffs Police Benevolent Association (DSPBA) contract for 2011-2018, which provided for a 20.3% increase in base pay as well as retroactive payments.
- As the number of active Police Benevolent Association (PBA) employees that were hired under the most recent labor agreement increases and the number of those hired before decreases, salaries and overtime have begun to decline for the PBA. Despite this trend, total remuneration to PBA members is still escalating because of the growing cost of terminal pay.

## 2. Description of the Data

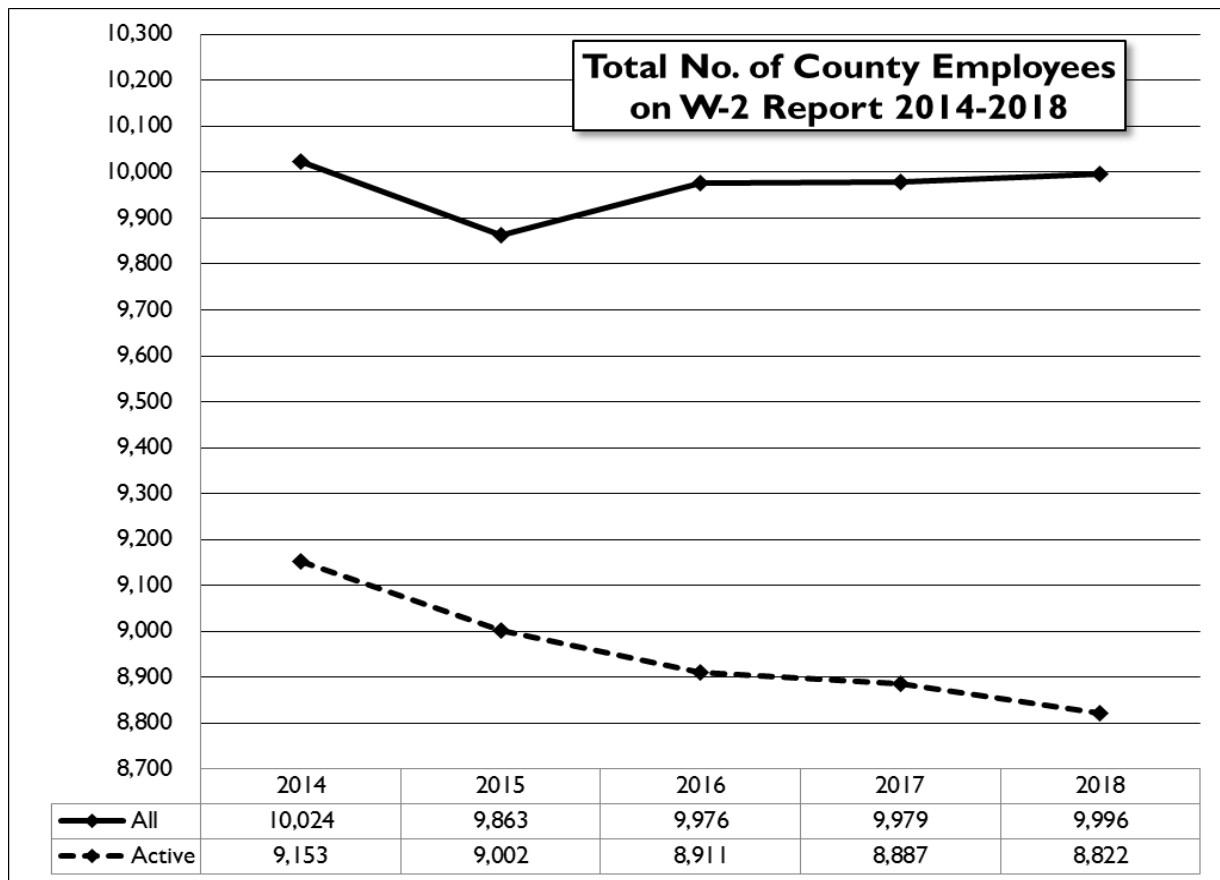
- The wages reported on W-2 forms include all wages paid to employees during the calendar year, regardless of when they were earned.
- The IRS requires that dollar amounts be attached to certain taxable benefits such as commutation in county vehicles and legal benefits offered through the various benefit funds. Because the values of these benefits must be reported as income, the earnings totals reported to the IRS on the W-2 forms is slightly greater than direct payroll costs, averaging \$119 per active employee in 2018.
- The dollar amounts reported are based on when employees were compensated, not necessarily when wages were earned or accrued by the Department of Audit and Control. Consequently, there is a disconnect between W-2 compensation and budget actuals.
- The W-2 data classifies employees in three categories: active, new, and terminated. Active employees were employed by the County from January 1, 2018 to December 31, 2018. New employees began county service at some point during the year. The classification “terminated” does not imply any negative employment action, but simply indicates that the individual left county employment during 2018. The majority of the data in this report focuses on active employees because inclusion of employees that work a portion of the year skews averages.
- This report presents information on average salaries, overtime compensation and termination pay and does not assign values for employee benefits: health insurance; Social Security; employee benefit fund; and employer contributions to the New York State Employees’ Retirement System (ERS) and Police & Fire Retirement System (PFRS).
- Some employees work in positions that are not typically considered permanent authorized positions. They skew the overall data due to the specific nature of their jobs, and were omitted from calculations: Health Department part-time Registered Nurses (BU 13), temporary employees (BU 22), Health Department part-time Clinic Aides (BU 25), and School Crossing Guards.

## 3. Number of Employees

The following chart shows the number of permanent county employees receiving IRS reportable wages from 2014 to 2018. The solid line accounts for all employees, including those that worked only part of the year as a result of beginning employment or separating from the payroll. The dashed line includes only active employees that were on the payroll for the entire year.

The number of active county employees decreased by 65 from 2017 to 2018 and by 331, or 3.6%, from 2014 to 2018. Although the number of active employees on the payroll for the full year has declined each year since 2011, the total number of employees receiving compensation at some point

in the year has increased each year since 2015. The observed trend can be explained by a high turnover rate for the past few years. Although the County has increased the number of employees that are being hired, hiring has not kept pace with separations.



The next table shows the change in active permanent county employees by bargaining unit from 2014 to 2018. The net reduction in the active workforce from 2014 to 2018 was 331. The Association of Municipal Employees (AME, bargaining units 2 and 6) declined by 352, the Correction Officers Association (COA) declined by 41, and five other unions combined for a reduction of 24. These reductions were partially offset by an increase in sworn police employees of 80 and an increase in the DSPBA of six.

<b>No. Active Employees 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Police Benevolent Association (1)	1,581	1,547	1,556	1,606	1,647
Association of Municipal Employees, White Collar (2)	4,131	4,017	3,925	3,842	3,805
Superior Officers Association (5)	440	437	449	454	452
Association of Municipal Employees, Blue Collar (6)	696	679	682	668	670
Correction Officers Association (10)	910	923	874	914	869
Deputy Sheriffs Benevolent Association (11)	247	236	245	256	253
Detective Investigators (12)	44	47	47	45	41
Suffolk Detectives Association (15)	336	343	338	341	338
Probation Officers Association (16)	244	242	247	245	234
Parks Police PBA (17)	0	0	0	0	0
Exempt (21)	413	423	433	409	408
Board of Elections (24)	108	105	112	105	103
Confidential (30)	3	3	3	2	2
<b>Total</b>	<b>9,153</b>	<b>9,002</b>	<b>8,911</b>	<b>8,887</b>	<b>8,822</b>

#### 4. Total Remuneration

W-2 wages are divided into nine categories: salary, overtime, longevity, terminal pay, workers compensation, peace officers workers compensation, car allowance, legal benefits, and other compensation. In this report, we combine into one category the two types of workers compensation; we also combine the legal benefit and car allowance. The “other” category includes several types of compensation, but is primarily comprised of holiday pay and night differential for law enforcement. The following table shows total remuneration by category for all employees since 2014.

<b>Total Remuneration for All Employees by Category</b>								
<b>Year</b>	<b>Salary</b>	<b>Overtime</b>	<b>Longevity</b>	<b>Terminal Pay</b>	<b>Workers Comp</b>	<b>Other</b>	<b>Legal &amp; Car</b>	<b>Total</b>
2014	\$727,218,151	\$84,454,134	\$25,086,075	\$16,282,120	\$12,690,290	\$52,523,463	\$695,385	<b>\$918,949,618</b>
2015	\$736,877,274	\$95,323,612	\$25,421,025	\$23,761,928	\$13,262,715	\$54,695,841	\$686,239	<b>\$950,028,634</b>
2016	\$768,884,082	\$101,773,308	\$29,377,175	\$31,156,344	\$12,538,440	\$57,910,527	\$647,314	<b>\$1,002,287,190</b>
2017	\$786,487,697	\$103,620,130	\$29,360,175	\$35,042,207	\$10,423,458	\$59,627,119	\$748,587	<b>\$1,025,309,373</b>
2018	\$794,297,648	\$111,333,381	\$28,812,250	\$43,664,019	\$9,951,465	\$61,371,554	\$1,078,306	<b>\$1,050,508,623</b>

The next table shows total remuneration for just active employees by category. The amounts are less because it excludes employees who worked only a portion of the year as well as the majority of terminal pay. Some active employees received terminal pay if they retired from one bargaining unit and began work in another bargaining unit without leaving county employment. In 2016, retroactive payments to Deputy Sheriffs as part of the highway patrol settlement were categorized as terminal pay.

<b>Total Remuneration for Active Employees by Category</b>								
<b>Year</b>	<b>Salary</b>	<b>Overtime</b>	<b>Longevity</b>	<b>Terminal Pay</b>	<b>Workers Comp</b>	<b>Other</b>	<b>Legal &amp; Car</b>	<b>Total</b>
2014	\$710,283,377	\$83,445,139	\$23,956,975	\$396,350	\$11,157,619	\$51,596,404	\$688,926	<b>\$881,524,790</b>
2015	\$715,201,305	\$93,348,828	\$23,891,225	\$234,678	\$12,182,264	\$53,409,319	\$680,239	<b>\$898,947,858</b>
2016	\$745,072,664	\$99,680,078	\$27,528,125	\$2,682,168	\$11,192,722	\$56,506,623	\$641,176	<b>\$943,303,556</b>
2017	\$757,369,463	\$101,440,641	\$27,109,075	\$233,707	\$9,710,173	\$57,846,196	\$737,976	<b>\$954,447,231</b>
2018	\$762,182,440	\$108,193,447	\$26,138,250	\$159,576	\$59,419,029	\$8,445,856	\$1,051,573	<b>\$965,590,171</b>

Although the number of active employees has trended consistently downward, employee remuneration has increased each year. Due to step increases and contractually negotiated cost of living increases, the growth in cost for employees who remain on the payroll often exceeds the savings realized from employees leaving county service. The fact that sworn police personnel has increased also contributes to the growth in costs because these employees typically earn more than nonpublic safety employees. From 2014 to 2018, wages increased by more than \$84 million despite an overall reduction in active employees of 331. The following table shows total remuneration to county employees from 2014 to 2018 for all employees and just active employees.

<b>Total Remuneration for All Employees 2014-2018</b>					
<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Change from</b>
<b>\$918,949,618</b>	<b>\$950,028,634</b>	<b>\$1,002,287,190</b>	<b>\$1,025,309,373</b>	<b>\$1,050,508,623</b>	<b>2014-2018</b>
Change from Prev. Yr.	\$31,079,016	\$52,258,556	\$23,022,183	\$25,199,250	\$131,559,005
Change from Prev. Yr.	3.4%	5.5%	2.3%	2.5%	14.32%
<b>Total Remuneration for Active Employees 2014-2018</b>					
<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>Change from</b>
<b>\$881,128,440</b>	<b>\$898,713,180</b>	<b>\$943,303,556</b>	<b>\$954,447,231</b>	<b>\$965,590,171</b>	<b>2014-2018</b>
Change from Prev. Yr.	\$17,584,740	\$44,590,376	\$11,143,675	\$11,142,940	\$84,461,731
Change from Prev. Yr.	2.0%	5.0%	1.2%	1.2%	9.59%

For all employees, each major category of remuneration increased from 2017 to 2018 with the exception of Longevity, which declined by two percent and workers compensation, which declined by five percent. The total increase for all employees was \$25.2 million; the largest increase was \$8.6 million in terminal pay. From 2014 to 2018, the largest increase was \$67.1 million for permanent salaries; however, terminal pay increased the most by percentage at 168%. More information on terminal pay is included in Section 8 of this report. The following table shows the growth in total remuneration for all employees by category.

<b>Total Remuneration for All Employees 2014-2018</b>									
<b>Year</b>	<b>No. Emp.</b>	<b>Salary</b>	<b>Overtime</b>	<b>Longevity</b>	<b>Terminal Pay</b>	<b>Workers Comp</b>	<b>Other</b>	<b>Legal &amp; Car</b>	<b>Total</b>
2014	10,024	\$727,218,151	\$84,454,134	\$25,086,075	\$16,282,120	\$12,690,290	\$52,523,463	\$695,385	\$918,949,618
2015	9,863	\$736,877,274	\$95,323,612	\$25,421,025	\$23,761,928	\$13,262,715	\$54,695,841	\$686,239	\$950,028,634
2016	9,976	\$768,884,082	\$101,773,308	\$29,377,175	\$31,156,344	\$12,538,440	\$57,910,527	\$647,314	\$1,002,287,190
2017	9,979	\$786,487,697	\$103,620,130	\$29,360,175	\$35,042,207	\$10,423,458	\$59,627,119	\$748,587	\$1,025,309,373
2018	9,996	\$794,297,648	\$111,333,381	\$28,812,250	\$43,664,019	\$9,951,465	\$61,371,554	\$1,078,306	\$1,050,508,623
Change from 2017 to 2018	17	\$7,809,951	\$7,713,251	-\$547,925	\$8,621,812	-\$471,993	\$1,744,435	\$329,719	\$25,199,250
	0.2%	1%	7%	-2%	20%	-5%	3%	31%	2%
Change from 2014 to 2018	-28	\$67,079,497	\$26,879,247	\$3,726,175	\$27,381,899	-\$2,738,825	\$8,848,091	\$382,921	\$131,559,005
	-0.3%	9%	32%	15%	168%	-22%	17%	55%	14%

The next two tables show total remuneration for active employees since 2014 by bargaining unit. The first table shows total dollars paid and the second table shows the amount paid per employee (total

dollars / no. employees). Total remuneration for all active employees grew by one percent from 2017 to 2018 and by 10% since 2014. The rate of growth in total remuneration per active employee is greater than the aggregate, growing by two percent from 2017 to 2018 and by 14% since 2014. This trend suggests that the cost per employee is increasing, which can be attributed to contractual salary increases as well as a greater number of public safety employees relative to the total workforce.

<b>Total Remuneration for Active Employees 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Police Benevolent Association (1)	\$234,226,956	\$239,917,974	\$253,487,831	\$250,262,892	\$245,664,613
Association of Municipal Employees, White Collar (2)	\$260,950,252	\$259,830,336	\$262,319,035	\$259,876,908	\$257,696,283
Superior Officers Association (5)	\$79,282,658	\$83,053,641	\$90,517,534	\$95,840,570	\$101,232,050
Association of Municipal Employees, Blue Collar (6)	\$45,971,733	\$44,924,119	\$44,224,651	\$43,496,588	\$43,776,612
Correction Officers Association (10)	\$97,221,940	\$100,777,815	\$110,354,762	\$116,822,425	\$117,693,184
Deputy Sheriffs Benevolent Association (11)	\$29,612,818	\$29,646,507	\$32,652,114	\$32,434,619	\$45,879,030
Detective Investigators (12)	\$6,355,742	\$7,438,956	\$7,411,795	\$8,105,195	\$6,745,089
Suffolk Detectives Association (15)	\$59,014,743	\$63,471,188	\$67,949,775	\$72,305,206	\$75,013,594
Probation Officers Association (16)	\$19,844,971	\$19,585,620	\$20,194,177	\$24,222,422	\$21,551,607
Parks Police PBA (17)	NA	NA	NA	NA	NA
Exempt (21)	\$41,519,474	\$43,081,457	\$45,965,126	\$43,809,476	\$43,009,222
Board of Elections (24)	\$6,929,992	\$6,779,161	\$8,011,264	\$7,176,997	\$7,208,085
Confidential (30)	\$197,161	\$206,406	\$215,492	\$93,933	\$120,802
<b>Total</b>	<b>\$881,128,440</b>	<b>\$898,713,180</b>	<b>\$943,303,556</b>	<b>\$954,447,231</b>	<b>\$965,590,171</b>

<b>Total Remuneration per Active Employee 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
Police Benevolent Association (1)	\$148,151	\$155,086	\$162,910	\$155,830	\$149,159
Association of Municipal Employees, White Collar (2)	\$63,169	\$64,683	\$66,833	\$67,641	\$67,726
Superior Officers Association (5)	\$180,188	\$190,054	\$201,598	\$211,103	\$223,965
Association of Municipal Employees, Blue Collar (6)	\$66,051	\$66,162	\$64,846	\$65,115	\$65,338
Correction Officers Association (10)	\$106,837	\$109,185	\$126,264	\$127,814	\$135,435
Deputy Sheriffs Benevolent Association (11)	\$119,890	\$125,621	\$133,274	\$126,698	\$181,340
Detective Investigators (12)	\$144,449	\$158,276	\$157,698	\$180,115	\$164,514
Suffolk Detectives Association (15)	\$175,639	\$185,047	\$201,035	\$212,039	\$221,934
Probation Officers Association (16)	\$81,332	\$80,932	\$81,758	\$98,867	\$92,101
Parks Police PBA (17)	NA	NA	NA	NA	NA
Exempt (21)	\$100,531	\$101,847	\$106,155	\$107,114	\$105,415
Board of Elections (24)	\$64,167	\$64,563	\$71,529	\$68,352	\$69,981
Confidential (30)	\$65,720	\$68,802	\$71,831	\$46,967	\$60,401
<b>Total</b>	<b>\$96,267</b>	<b>\$99,835</b>	<b>\$105,858</b>	<b>\$107,398</b>	<b>\$109,453</b>

## 5. Permanent Salaries

Permanent Salaries constitute a majority of total remuneration to active employees in every bargaining unit. Salaries are more than 94% of all employee compensation for Exempt, Confidential, Probation Officers Association (POA), and AME white-collar employees. Salaries are a smaller percentage of total remuneration for public safety unions whose employees typically earn a substantial amount of overtime as well as payments not typically earned by other bargaining units, including holiday pay and night differential. In 2018, salaries accounted for 71% or less of total compensation for the PBA, COA, DSPBA, and Suffolk Detectives Association (SDA).

Typically, the two major factors that affect salary costs are the number of employees and collective bargaining agreements. In 2018, six of the County's eight unions were in the last year of their contracts, while the POA and AME have been without a contract since 2016.

Permanent salaries increased for every bargaining unit from 2014 to 2018 except for AME and Confidential employees. The greatest increase in total dollars was \$16.7 million for the SOA. The largest percentage increase was for the DSPBA at 44%. The decrease for AME (2 and 6) was \$6.7 million or two percent and is attributable to staff attrition. Due to the settlement of a contract in April 2017, the most significant increase in terms of dollars and percentage from 2017 to 2018 was a 41% increase of \$8.4 million for the DSPBA. Salaries for the POA in 2018 were \$2.5 million less than in 2017 because members received one-time retroactive payments in 2017 for a contract that was settled in November 2016. The following table shows total permanent salaries for active employees since 2014.

<b>Permanent Salaries for Active Employees 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Police Benevolent Association (1)</b>	\$163,714,238	\$164,423,158	\$173,995,902	\$175,151,690	\$173,750,430
<b>Association of Municipal Employees, White Collar (2)</b>	\$248,783,696	\$246,969,372	\$248,769,466	\$246,423,895	\$243,593,455
<b>Superior Officers Association (5)</b>	\$58,989,070	\$61,905,661	\$66,870,894	\$71,328,009	\$75,697,963
<b>Association of Municipal Employees, Blue Collar (6)</b>	\$36,788,000	\$35,600,143	\$36,310,583	\$35,484,252	\$35,254,486
<b>Correction Officers Association (10)</b>	\$72,257,896	\$72,504,636	\$78,311,872	\$80,302,054	\$79,815,621
<b>Deputy Sheriffs Benevolent Association (11)</b>	\$20,274,586	\$19,259,785	\$19,342,484	\$20,792,123	\$29,240,721
<b>Detective Investigators (12)</b>	\$5,431,898	\$6,489,188	\$6,201,216	\$6,555,242	\$5,887,519
<b>Suffolk Detectives Association (15)</b>	\$38,843,979	\$41,759,598	\$45,121,399	\$49,439,911	\$50,302,299
<b>Probation Officers Association (16)</b>	\$18,765,099	\$18,625,326	\$19,038,773	\$22,852,671	\$20,330,135
<b>Parks Police PBA (17)</b>	NA	NA	NA	NA	NA
<b>Exempt (21)</b>	\$40,533,564	\$41,814,715	\$44,800,946	\$43,001,228	\$42,355,641
<b>Board of Elections (24)</b>	\$5,708,040	\$5,647,664	\$6,097,990	\$5,947,781	\$5,836,792
<b>Confidential (30)</b>	\$193,311	\$202,059	\$211,139	\$90,607	\$117,378
<b>Total</b>	<b>\$710,283,377</b>	<b>\$715,201,305</b>	<b>\$745,072,664</b>	<b>\$757,369,463</b>	<b>\$762,182,440</b>

The next table shows salary per active employee for each bargaining unit from 2014 to 2018. Countywide, salaries per employee increased by 1.4% from 2017 to 2018, 11.3% since 2014. Due to the recent DSPBA contract, Deputy Sheriffs had the largest increase per active employee from 2017 to 2018 and over the five-year period since 2014.

Permanent Salaries per Active Employee 2014-2018 by Bargaining Unit					
Bargaining Unit	2014	2015	2016	2017	2018
Police Benevolent Association (1)	\$103,551	\$106,285	\$111,823	\$109,061	\$105,495
Association of Municipal Employees, White Collar (2)	\$60,224	\$61,481	\$63,381	\$64,139	\$64,019
Superior Officers Association (5)	\$134,066	\$141,661	\$148,933	\$157,110	\$167,473
Association of Municipal Employees, Blue Collar (6)	\$52,856	\$52,430	\$53,241	\$53,120	\$52,619
Correction Officers Association (10)	\$79,404	\$78,553	\$89,602	\$87,858	\$91,848
Deputy Sheriffs Benevolent Association (11)	\$82,083	\$81,609	\$78,949	\$81,219	\$115,576
Detective Investigators (12)	\$123,452	\$138,068	\$131,941	\$145,672	\$143,598
Suffolk Detectives Association (15)	\$115,607	\$121,748	\$133,495	\$144,985	\$148,823
Probation Officers Association (16)	\$76,906	\$76,964	\$77,080	\$93,276	\$86,881
Parks Police PBA (17)	NA	NA	NA	NA	NA
Exempt (21)	\$98,144	\$98,853	\$103,466	\$105,137	\$103,813
Board of Elections (24)	\$52,852	\$53,787	\$54,446	\$56,646	\$56,668
Confidential (30)	\$64,437	\$67,353	\$70,380	\$45,304	\$58,689
<b>Total</b>	<b>\$77,601</b>	<b>\$79,449</b>	<b>\$83,613</b>	<b>\$85,222</b>	<b>\$86,396</b>

## 6. Overtime

Overtime is the second largest category of employee remuneration. Overtime for active employees has increased by 30% since 2014, whereas permanent salaries increased by only seven percent during the same period. As staffing levels have decreased, the County has relied on overtime to address workload demands, shifting a large percentage of growth in personnel expenditures from permanent salaries to overtime.

Although overtime expenses for active employees increased by \$6.8 million countywide, several bargaining units experienced a decrease in overtime costs from 2017 to 2018 including the PBA, Detective Investigators, and POA. Reducing the number of overtime hours worked has been a priority for the Police Department. Overtime wages for the PBA declined for the second consecutive year due, in part, to a large number of higher paid retirees being replaced with entry-level employees. However, the increases in overtime for the SOA (\$991,225) and the SDA (\$1.7 million) more than offset the \$2.3 million reduction for the PBA.

Countywide, overtime for active employees has increased each year since 2014. Collective bargaining agreements are the major contributing factor for the growth. The 81% increase of \$12.4 million for the COA was the most significant increase in overtime over the five-year period due to the settlement of a contract for 2011-2018 in June 2015. From 2017 to 2018, overtime for the DSPBA increased by \$4.3 million or 48% as a result of settling a contract for 2011-2018 in April 2017. The next two tables show total overtime and overtime per employee for each bargaining unit from 2014 to 2018. The PBA earns the greatest amount of total overtime, but the most overtime per employee is earned by Deputy Sheriffs.



<b>Overtime for Active Employees 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Police Benevolent Association (1)</b>	\$29,033,422	\$32,704,528	\$33,928,789	\$30,432,892	\$28,116,726
<b>Association of Municipal Employees, White Collar (2)</b>	\$6,243,699	\$6,863,002	\$7,509,900	\$7,153,376	\$7,753,173
<b>Superior Officers Association (5)</b>	\$6,762,021	\$7,456,969	\$8,108,848	\$8,462,979	\$9,454,204
<b>Association of Municipal Employees, Blue Collar (6)</b>	\$7,347,618	\$7,491,685	\$6,232,643	\$6,256,314	\$6,840,863
<b>Correction Officers Association (10)</b>	\$15,273,572	\$18,479,504	\$21,471,835	\$26,237,918	\$27,636,231
<b>Deputy Sheriffs Benevolent Association (11)</b>	\$6,816,873	\$7,712,777	\$8,210,150	\$8,941,760	\$13,194,745
<b>Detective Investigators (12)</b>	\$415,593	\$435,325	\$536,389	\$888,716	\$343,686
<b>Suffolk Detectives Association (15)</b>	\$9,990,875	\$10,771,252	\$11,341,354	\$11,339,770	\$13,035,870
<b>Probation Officers Association (16)</b>	\$400,213	\$349,445	\$487,256	\$568,386	\$469,443
<b>Parks Police PBA (17)</b>	NA	NA	NA	NA	NA
<b>Exempt (21)</b>	\$10,861	\$31,303	\$20,751	\$7,453	\$60,625
<b>Board of Elections (24)</b>	\$1,150,392	\$1,053,038	\$1,832,163	\$1,151,077	\$1,287,881
<b>Confidential (30)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$83,445,139</b>	<b>\$93,348,828</b>	<b>\$99,680,078</b>	<b>\$101,440,641</b>	<b>\$108,193,447</b>

<b>Overtime per Active Employee 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Police Benevolent Association (1)</b>	\$18,364	\$21,141	\$21,805	\$18,949	\$17,071
<b>Association of Municipal Employees, White Collar (2)</b>	\$1,511	\$1,708	\$1,913	\$1,862	\$2,038
<b>Superior Officers Association (5)</b>	\$15,368	\$17,064	\$18,060	\$18,641	\$20,916
<b>Association of Municipal Employees, Blue Collar (6)</b>	\$10,557	\$11,033	\$9,139	\$9,366	\$10,210
<b>Correction Officers Association (10)</b>	\$16,784	\$20,021	\$24,567	\$28,707	\$31,802
<b>Deputy Sheriffs Benevolent Association (11)</b>	\$27,599	\$32,681	\$33,511	\$34,929	\$52,153
<b>Detective Investigators (12)</b>	\$9,445	\$9,262	\$11,413	\$19,749	\$8,383
<b>Suffolk Detectives Association (15)</b>	\$29,735	\$31,403	\$33,554	\$33,254	\$38,568
<b>Probation Officers Association (16)</b>	\$1,640	\$1,444	\$1,973	\$2,320	\$2,006
<b>Parks Police PBA (17)</b>	NA	NA	NA	NA	NA
<b>Exempt (21)</b>	\$26	\$74	\$48	\$18	\$149
<b>Board of Elections (24)</b>	\$10,652	\$10,029	\$16,359	\$10,963	\$12,504
<b>Confidential (30)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$9,117</b>	<b>\$10,370</b>	<b>\$11,186</b>	<b>\$11,414</b>	<b>\$12,264</b>

Note that in addition to overtime salaries (Objects 1120 - Overtime Salaries and 1620 - OT-Straight Time); the W-2 database includes Special Holiday Pay (Object 1330) in this field. Special Holiday Pay is found only in the Police Department and accounted for approximately \$7.1 million in 2018 compared to \$6.5 million in 2017 for all employees (active, new, terminated).

## 7. Longevity

Longevity is paid to county employees based on years of service. Employee eligibility and amount paid varies by bargaining unit. Countywide, 6,644 active employees received longevity pay in 2018, which is approximately 75% of the active county workforce. Longevity payments are typically increased incrementally when union contracts are settled; however, cost increases tend to vary dramatically from year to year, especially for public safety unions where many employees are hired on the same date. A spike in costs exists when large groups of employees become eligible for longevity or reach the next seniority threshold. In 2018, longevity is less than in 2017 because more senior employees retired than junior employees became eligible for longevity pay. The following table shows longevity costs by bargaining unit since 2014.

Longevity by Bargaining Unit 2014-2018					
Bargaining Unit	2014	2015	2016	2017	2018
Police Benevolent Association (1)	\$8,678,850	\$8,390,250	\$10,197,250	\$9,877,050	\$9,127,350
AME, White Collar (2)	\$4,063,225	\$4,173,450	\$4,186,250	\$4,169,300	\$4,148,000
Superior Officers Association (5)	\$4,438,625	\$4,417,250	\$5,342,600	\$5,342,750	\$5,273,200
AME, Blue Collar (6)	\$871,300	\$851,200	\$857,400	\$814,200	\$792,900
Correction Officers Association (10)	\$1,232,000	\$1,287,125	\$1,387,000	\$1,342,500	\$1,386,300
Deputy Sheriffs Benevolent Assoc (11)	\$395,500	\$382,000	\$374,225	\$382,875	\$497,800
Detective Investigators (12)	\$418,875	\$424,875	\$561,950	\$570,450	\$426,500
Suffolk Detectives Association (15)	\$3,141,125	\$3,220,000	\$3,847,100	\$3,827,500	\$3,729,000
Probation Officers Association (16)	\$325,150	\$334,150	\$350,300	\$379,500	\$355,750
Parks Police PBA (17)	NA	NA	NA	NA	NA
Exempt (21)	\$322,900	\$340,775	\$351,250	\$328,100	\$326,150
Board of Elections (24)	\$65,725	\$65,950	\$68,600	\$71,650	\$72,100
Confidential (30)	\$3,700	\$4,200	\$4,200	\$3,200	\$3,200
<b>Total</b>	<b>\$23,956,975</b>	<b>\$23,891,225</b>	<b>\$27,528,125</b>	<b>\$27,109,075</b>	<b>\$26,138,250</b>

The next chart shows the average, minimum, and maximum longevity payments per eligible active employee by bargaining unit. Six bargaining units had an average of less than \$2,000. The average for the PBA was \$8,770, while the SOA, SDA, and Detective Investigators averaged over \$11,000.

Average, Minimum, and Maximum Longevity Per Active Employee by Bargaining Unit in 2018				
Bargaining Unit	No. Emp.	Average Longevity Per Employee	Min Longevity Payment	Max Longevity Payment
Police Benevolent Association (1)	1,141	\$8,770	\$3,150	\$21,150
AME, White Collar (2)	2,679	\$1,685	\$1,100	\$2,450
Superior Officers Association (5)	480	\$11,950	\$3,150	\$23,150
AME, Blue Collar (6)	478	\$1,779	\$1,100	\$2,450
Correction Officers Association (10)	754	\$2,042	\$1,000	\$3,700
Deputy Sheriffs Benevolent Assoc (11)	229	\$2,318	\$125	\$4,950
Detective Investigators (12)	38	\$15,959	\$2,250	\$22,950
Suffolk Detectives Association (15)	368	\$11,393	\$3,150	\$20,000
Probation Officers Association (16)	204	\$1,854	\$1,100	\$2,450
Exempt (21)	219	\$1,713	\$1,100	\$18,450
Board of Elections (24)	52	\$1,518	\$1,100	\$2,450
Confidential (30)	2	\$1,600	\$1,100	\$2,100
<b>Total</b>	<b>6,644</b>	<b>\$4,337</b>	<b>\$125</b>	<b>\$23,150</b>

## 8. Terminal Pay

Employees separating from county service are entitled to be compensated for any deferred pay as well as unused personal and vacation accruals. Retiring employees are also compensated for a portion of unused sick accruals. The two most significant factors that affect the County's terminal pay expenses are the number of retirements and the types of employees retiring. In 2018, 700 employees that separated from the county payroll received a total of \$43.5 million in terminal pay (does not include payment to active employees). Individual payments ranged from \$9 to \$497,438; the average amount paid to all employees that received terminal pay in 2018 was \$62,151.

Typically, sworn personnel in the Police Department earn the majority of terminal pay. In 2018, the PBA, SOA, and SDA accounted for 20% of the number of separating employees receiving terminal pay and 75% of the total cost. In contrast, AME employees (White and Blue) accounted for 50% of employees receiving terminal pay and 10% of the total cost. The PBA had the highest terminal pay costs at \$13.9 million. The SOA had the highest average cost at \$349,370 per employee. The following table summarizes 2018 terminal pay by bargaining unit.

2018 Terminal Pay by Bargaining Unit					
Bargaining Unit	No. Emp.	BU% of Total No. Emp.	Total Terminal Pay	BU% of Total Cost	Avg Term Pay per Employee
Police Benevolent Association (1)	85	12%	\$13,860,314	32%	\$163,063
AME, White Collar (2)	299	43%	\$3,757,442	9%	\$12,567
Superior Officers Association (5)	29	4%	\$10,131,734	23%	\$349,370
AME, Blue Collar (6)	50	7%	\$639,461	1%	\$12,789
Correction Officers Association (10)	62	9%	\$2,696,634	6%	\$43,494
Deputy Sheriffs Benevolent Assoc (11)	45	6%	\$621,823	1%	\$13,818
Detective Investigators (12)	13	2%	\$1,041,761	2%	\$80,135
Suffolk Detectives Association (15)	28	4%	\$8,533,070	20%	\$304,753
Probation Officers Association (16)	9	1%	\$411,652	1%	\$45,739
Exempt (21)	70	10%	\$1,764,543	4%	\$25,208
Board of Elections (24)	10	1%	\$47,198	0%	\$4,720
Confidential (30)	0	0%	\$0	0%	\$0
<b>Total</b>	<b>700</b>	<b>100%</b>	<b>\$43,505,632</b>	<b>100%</b>	<b>\$62,151</b>

Terminal pay increased from \$16.3 million in 2014 to \$35 million in 2017 and increased by another \$8.6 million from 2017 to 2018 for an increase of 168% over the five-year period. The following factors have contributed to the dramatic increases in recent years:

- Fewer than usual employees retired in 2014 because some individuals that would have otherwise retired in 2014 were impacted by layoffs in 2012 and 2013 or incentivized to participate in an ERIP in 2012.
- The number of sworn personnel retiring has increased over the last two years.
- The value of accruals has increased because of wage increases.
- Public safety contracts negotiated over the past few years included pay deferrals, which has increased the amount due to employees upon separation.

The following table shows terminal pay by bargaining unit from 2014 to 2018. Note that terminal pay in the table below is slightly higher than in the previous table because that data refers only to employees separating from the payroll. A few employees retire each year, but have no break in service because they either stay part-time or accept a position in another bargaining unit.

Terminal Pay 2014-2018 by Bargaining Unit					
Bargaining Unit	2014	2015	2016	2017	2018
Police Benevolent Association (1)	\$5,569,362	\$5,925,345	\$7,266,564	\$9,424,699	\$13,863,213
Association of Municipal Employees, White Collar (2)	\$2,808,687	\$2,913,432	\$4,042,864	\$3,836,953	\$3,863,187
Superior Officers Association (5)	\$2,549,241	\$7,302,924	\$7,417,900	\$9,226,490	\$10,131,734
Association of Municipal Employees, Blue Collar (6)	\$446,656	\$862,690	\$585,632	\$1,075,931	\$639,461
Correction Officers Association (10)	\$967,729	\$960,549	\$2,268,315	\$1,816,351	\$2,696,316
Deputy Sheriffs Benevolent Association (11)	\$565,076	\$357,689	\$3,117,226	\$423,383	\$660,180
Detective Investigators (12)	\$63,137	\$114,165	\$46,527	\$144,501	\$1,054,336
Suffolk Detectives Association (15)	\$2,172,188	\$4,351,706	\$5,355,932	\$8,111,003	\$8,533,070
Probation Officers Association (16)	\$163,524	\$321,698	\$36,606	\$312,354	\$411,652
Parks Police PBA (17)	\$12,175	\$0	\$5,487	\$0	\$0
Exempt (21)	\$933,658	\$591,496	\$967,155	\$531,847	\$1,764,543
Board of Elections (24)	\$30,687	\$60,234	\$46,136	\$89,375	\$46,327
Confidential (30)	\$0	\$0	\$0	\$49,320	\$0
<b>Total</b>	<b>\$16,282,120</b>	<b>\$23,761,928</b>	<b>\$31,156,344</b>	<b>\$35,042,207</b>	<b>\$43,664,019</b>

## 9. Other Compensation

This category includes workers compensation, taxable legal benefits and car allowance, and other types of remuneration. The “Other” category is primarily comprised of holiday pay and night differential for law enforcement employees. The following table shows IRS reportable wages paid to county employees for these categories from 2014 to 2018.

Other Compensation 2014-2018 for Active Employees				
Workers				
Year	Comp	Other	Legal & Car	Total
2014	\$11,157,619	\$51,596,404	\$688,926	<b>\$63,442,949</b>
2015	\$12,182,264	\$53,409,319	\$680,239	<b>\$66,271,822</b>
2016	\$11,192,722	\$56,506,623	\$641,176	<b>\$68,340,521</b>
2017	\$9,710,173	\$57,846,196	\$737,976	<b>\$68,294,345</b>
2018	\$8,445,856	\$59,419,029	\$1,051,573	<b>\$68,916,458</b>

Workers compensation is paid predominantly to law enforcement employees. From 2014 to 2018, sworn police personnel accounted for an average of 79% of workers compensation payments. Sworn police personnel, in conjunction with other peace officers and police officers, including Correction Officers, Deputy Sheriffs, Probation Officers, and Detective Investigators accounted for an average of 95% of workers compensation payments. The following table shows workers compensation payments to active employees from 2014 to 2018. Note that amounts paid reflect only employee compensation and do not reflect indemnities, medical expenses, and other expenses. The County’s total workers compensation expenditures are estimated to be \$34.1 million in 2018, approximately \$2.3 million more than in 2017. Nevertheless, workers compensation payments are down for the third straight year, and less than any year in the data range.

<b>Workers Compensation for Active Employees 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Police Benevolent Association (1)</b>	\$6,751,651	\$7,713,797	\$7,462,905	\$6,071,330	\$5,187,522
<b>Association of Municipal Employees, White Collar (2)</b>	\$289,637	\$293,536	\$177,360	\$306,435	\$193,903
<b>Superior Officers Association (5)</b>	\$659,583	\$312,973	\$588,767	\$680,882	\$529,968
<b>Association of Municipal Employees, Blue Collar (6)</b>	\$279,128	\$341,074	\$175,139	\$200,853	\$185,801
<b>Correction Officers Association (10)</b>	\$1,936,007	\$1,928,897	\$1,638,348	\$1,553,633	\$1,373,961
<b>Deputy Sheriffs Benevolent Association (11)</b>	\$266,878	\$464,389	\$303,414	\$263,438	\$218,953
<b>Detective Investigators (12)</b>	\$6,684	\$452	\$22,283	\$0	\$0
<b>Suffolk Detectives Association (15)</b>	\$895,903	\$1,116,757	\$804,842	\$586,208	\$685,212
<b>Probation Officers Association (16)</b>	\$71,613	\$550	\$12,648	\$47,394	\$70,536
<b>Parks Police PBA (17)</b>	NA	NA	NA	NA	NA
<b>Exempt (21)</b>	\$0	\$2,426	\$1,969	\$0	\$0
<b>Board of Elections (24)</b>	\$535	\$7,413	\$5,047	\$0	\$0
<b>Confidential (30)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$11,157,619</b>	<b>\$12,182,264</b>	<b>\$11,192,722</b>	<b>\$9,710,173</b>	<b>\$8,445,856</b>

As is the case with workers compensation, the vast majority of “other” remuneration is paid to law enforcement. Less than five percent of these payments were made to active employees in 2018 that were not represented by the three sworn police unions, the COA, or the DSPBA. The following chart shows other compensation for active employees by bargaining unit from 2014 to 2018. These expenditures have increased each year.

<b>Other Compensation for Active Employees 2014-2018 by Bargaining Unit</b>					
<b>Bargaining Unit</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
<b>Police Benevolent Association (1)</b>	\$25,894,995	\$26,532,441	\$27,745,739	\$28,570,047	\$29,316,586
<b>Association of Municipal Employees, White Collar (2)</b>	\$1,328,788	\$1,297,156	\$1,361,351	\$1,414,678	\$1,436,003
<b>Superior Officers Association (5)</b>	\$8,400,234	\$8,928,013	\$9,572,900	\$9,990,616	\$10,241,537
<b>Association of Municipal Employees, Blue Collar (6)</b>	\$611,017	\$565,678	\$576,555	\$573,145	\$595,246
<b>Correction Officers Association (10)</b>	\$6,477,065	\$6,532,426	\$7,501,686	\$7,324,523	\$7,383,967
<b>Deputy Sheriffs Benevolent Association (11)</b>	\$1,846,681	\$1,815,992	\$1,839,822	\$2,038,302	\$2,663,590
<b>Detective Investigators (12)</b>	\$78,292	\$84,416	\$85,257	\$84,274	\$70,809
<b>Suffolk Detectives Association (15)</b>	\$6,109,261	\$6,569,281	\$6,801,280	\$7,077,717	\$7,227,413
<b>Probation Officers Association (16)</b>	\$270,746	\$264,340	\$292,756	\$343,172	\$302,343
<b>Parks Police PBA (17)</b>	NA	NA	NA	NA	NA
<b>Exempt (21)</b>	\$579,325	\$819,576	\$728,456	\$429,722	\$181,535
<b>Board of Elections (24)</b>	\$0	\$0	\$821	\$0	\$0
<b>Confidential (30)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$51,596,404</b>	<b>\$53,409,319</b>	<b>\$56,506,623</b>	<b>\$57,846,196</b>	<b>\$59,419,029</b>

**Schedule 1: 2018 Active Employees by Bargaining Unit and Department**

<b>Bargaining Unit</b>	<b>No. of Active Employees</b>	<b>Total W-2 Remuneration</b>	<b>Average W-2 Remuneration</b>	<b>Total Overtime Remuneration</b>	<b>Average Overtime Remuneration</b>	<b>Overtime as a % of Total Remuneration</b>
Police Benevolent Association (1)	1,647	\$245,664,613	\$149,159	\$28,116,726	\$17,071	11.45%
AME, White Collar (2)	3,805	\$257,696,283	\$67,726	\$7,753,173	\$2,038	3.01%
Superior Officers Association (5)	452	\$101,232,050	\$223,965	\$9,454,204	\$20,916	9.34%
AME, Blue Collar (6)	670	\$43,776,612	\$65,338	\$6,840,863	\$10,210	15.63%
Correction Officers Association (10)	869	\$117,693,184	\$135,435	\$27,636,231	\$31,802	23.48%
Deputy Sheriffs Benevolent Assoc (11)	253	\$45,879,030	\$181,340	\$13,194,745	\$52,153	28.76%
Detective Investigators (12)	41	\$6,745,089	\$164,514	\$343,686	\$8,383	5.10%
Suffolk Detectives Association (15)	338	\$75,013,594	\$221,934	\$13,035,870	\$38,568	17.38%
Probation Officers Association (16)	234	\$21,551,607	\$92,101	\$469,443	\$2,006	2.18%
Exempt (21)	408	\$43,009,222	\$105,415	\$60,625	\$149	0.14%
Board of Elections (24)	103	\$7,208,085	\$69,981	\$1,287,881	\$12,504	17.87%
Confidential (30)	2	\$120,802	\$60,401	\$0	\$0	0.00%
<b>Total</b>	<b>8,822</b>	<b>\$965,590,171</b>	<b>\$109,453</b>	<b>\$108,193,447</b>	<b>\$12,264</b>	<b>11.20%</b>

<b>Department</b>	<b>No. of Active Employees</b>	<b>Total W-2 Remuneration</b>	<b>Average W-2 Remuneration</b>	<b>Total Overtime Remuneration</b>	<b>Average Overtime Remuneration</b>	<b>Overtime as a % of Total Remuneration</b>
AUDIT & CONTROL	100	\$7,413,058	\$74,131	\$81,101	\$811	1.09%
BOARD OF ELECTIONS	111	\$8,186,852	\$73,755	\$1,320,740	\$11,899	16.13%
CIVIL SERVICE	74	\$4,650,707	\$62,847	\$1,509	\$20	0.03%
COUNTY CLERK	91	\$5,646,686	\$62,051	\$23,798	\$262	0.42%
DISTRICT ATTORNEY	338	\$32,538,716	\$96,268	\$425,298	\$1,258	1.31%
ECONOMIC DEVELOP & PLANNING	72	\$5,805,609	\$80,633	\$8,248	\$115	0.14%
EXECUTIVE	131	\$9,638,170	\$73,574	\$33,689	\$257	0.35%
FIRE, RESCUE & EMERGENCY SVCS	82	\$6,091,671	\$74,289	\$977,558	\$11,921	16.05%
HEALTH SERVICES	602	\$44,889,549	\$74,567	\$1,581,080	\$2,626	3.52%
INFORMATION TECHNOLOGY SERVICE	91	\$7,475,141	\$82,144	\$33,588	\$369	0.45%
LABOR, LICENSE & CONSUMER AFF	166	\$10,450,351	\$62,954	\$8,426	\$51	0.08%
LAW	105	\$8,716,790	\$83,017	\$0	\$0	0.00%
LEGISLATURE	122	\$8,659,848	\$70,982	\$14,596	\$120	0.17%
MEDICAL EXAMINERS OFFICE	101	\$9,356,897	\$92,643	\$555,723	\$5,502	5.94%
PARKS	121	\$7,083,094	\$58,538	\$288,142	\$2,381	4.07%
POLICE	2,953	\$456,169,518	\$154,477	\$53,447,463	\$18,099	11.72%
PROBATION	313	\$26,411,837	\$84,383	\$470,992	\$1,505	1.78%
PUBLIC ADMINISTRATOR	5	\$302,155	\$60,431	\$0	\$0	0.00%
PUBLIC WORKS	648	\$46,050,176	\$71,065	\$5,760,327	\$8,889	12.51%
REAL PROPERTY TAX SERVICE	16	\$1,136,686	\$71,043	\$40,994	\$2,562	3.61%
SHERIFF	1,241	\$172,805,771	\$139,247	\$41,977,065	\$33,825	24.29%
SOCIAL SERVICES	1,300	\$84,158,120	\$64,737	\$1,142,866	\$879	1.36%
SOIL & WATER CONSERVATION DIST	5	\$265,187	\$53,037	\$0	\$0	0.00%
SUFFOLK COUNTY ETHICS BOARD	2	\$84,024	\$42,012	\$0	\$0	0.00%
TRAFFIC VIOLATIONS AGENCY	31	\$1,603,558	\$51,728	\$244	\$8	0.02%
<b>Total</b>	<b>8,821</b>	<b>\$965,590,171</b>	<b>\$109,465</b>	<b>\$108,193,447</b>	<b>\$12,265</b>	<b>11.20%</b>

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Schedule 2: Top 300 Wage Earners (Active Employees)								
No.	Fund	Unit	Department	Gr	St	Job Title	BU	Total Earnings
1	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$347,105
2	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$342,798
3	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$336,708
4	001	3110	SHERIFF	D2	05	DPTY SHERIFF II (INVEST)	11	\$318,475
5	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$312,015
6	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$308,502
7	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$302,115
8	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$300,608
9	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$300,044
10	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$299,813
11	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$293,144
12	001	3019	POLICE	UN	GR	SERGEANT (POLICE)	5	\$290,342
13	001	3120	POLICE	UN	GR	CHIEF INSPECTOR(POLICE)03	5	\$288,829
14	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$288,132
15	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$287,398
16	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$286,725
17	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$286,229
18	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$283,573
19	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$283,071
20	115	3121	POLICE	UN	GR	CHF OF DIVISION(POLICE)04	5	\$282,904
21	001	3110	SHERIFF	D4	05	DEPUTY SHERIFF IV	11	\$281,669
22	001	3120	POLICE	UN	GR	CHF OF DIVISION(POLICE)04	5	\$281,275
23	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$280,905
24	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$280,651
25	001	3110	SHERIFF	D2	05	DPTY SHERIFF II (INVEST)	11	\$280,206
26	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$280,111
27	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$278,375
28	001	3110	SHERIFF	D4	05	DEPUTY SHERIFF IV	11	\$277,521
29	001	3120	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$276,954
30	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$274,373
31	001	3120	POLICE	UN	GR	CHF OF DIVISION(POLICE)04	5	\$273,372
32	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$272,149
33	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$271,854
34	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$271,416
35	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$271,299
36	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$271,298
37	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$270,605
38	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$270,576
39	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$270,516
40	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$269,897
41	001	3110	SHERIFF	UN	GR	CHIEF OF STAFF (SHERIFF)	21	\$269,776
42	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$269,664
43	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$269,539
44	115	3121	POLICE	UN	GR	ASST CHIEF (POLICE)	5	\$269,446
45	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$269,402
46	001	3120	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$269,136
47	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$268,166
48	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$268,030
49	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$267,498
50	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$267,045

Schedule 2: Top 300 Wage Earners (Active Employees)								
No.	Fund	Unit	Department	Gr	St	Job Title	BU	Total Earnings
51	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$266,607
52	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$266,600
53	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$266,546
54	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$266,515
55	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$265,619
56	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$264,509
57	115	3121	POLICE	UN	GR	DEP CHIEF (POLICE)	5	\$264,133
58	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$264,005
59	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$263,584
60	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$263,113
61	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$262,479
62	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$262,302
63	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$261,913
64	001	3120	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$261,835
65	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$261,634
66	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$261,520
67	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$261,388
68	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$261,315
69	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$260,839
70	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$260,549
71	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$260,485
72	115	3121	POLICE	UN	GR	DEP CHIEF (POLICE)	5	\$260,369
73	001	3120	POLICE	UN	GR	DEP CHIEF (POLICE)	5	\$260,369
74	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$260,350
75	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$260,071
76	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$260,007
77	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$259,786
78	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$259,658
79	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$259,369
80	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$259,333
81	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$258,902
82	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$258,548
83	001	3150	SHERIFF	UN	GR	WARDEN	21	\$258,510
84	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$258,184
85	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$258,031
86	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$257,943
87	001	3110	SHERIFF	UN	GR	CHIEF DEPUTY SHERIFF	21	\$257,924
88	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$257,872
89	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$257,782
90	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$257,263
91	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$257,263
92	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$257,225
93	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$257,051
94	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$256,794
95	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$256,742
96	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$256,137
97	001	3154	SHERIFF	D4	05	DEPUTY SHERIFF IV	11	\$256,086
98	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$256,018
99	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$256,000
100	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$255,400



**Schedule 2: Top 300 Wage Earners (Active Employees)**

No.	Fund	Unit	Department	Gr	St	Job Title	BU	Total Earnings
101	001	3120	POLICE	UN	01	DETECTIVE (POLICE)	15	\$255,319
102	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$255,044
103	001	3120	POLICE	UN	01	DETECTIVE (POLICE)	15	\$254,989
104	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$254,855
105	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$254,786
106	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$254,767
107	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$254,738
108	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$254,443
109	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$254,330
110	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$254,308
111	115	3121	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$254,268
112	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$254,140
113	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$254,071
114	001	3120	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$253,748
115	001	3120	POLICE	UN	GR	DEP CHIEF (POLICE)	5	\$253,685
116	001	3120	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$253,643
117	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$253,190
118	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$253,013
119	001	3120	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$252,885
120	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$252,874
121	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$252,563
122	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$252,442
123	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$252,413
124	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$251,513
125	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$251,474
126	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$251,463
127	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$251,404
128	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$251,382
129	001	3115	SHERIFF	D4	05	DEPUTY SHERIFF IV	11	\$251,240
130	001	3110	SHERIFF	D3	05	DPTY SHERIFF III (INVEST)	11	\$251,176
131	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$251,046
132	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$250,996
133	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$250,988
134	001	3120	POLICE	UN	GR	SERGEANT (POLICE)	5	\$250,746
135	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$250,653
136	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$250,643
137	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$250,550
138	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$250,385
139	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$250,221
140	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$250,173
141	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$250,085
142	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$250,063
143	115	3121	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$250,009
144	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$249,969
145	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$249,902
146	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$249,688
147	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$249,620
148	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$249,541
149	001	4720	MEDICAL EXAMINERS OFFICE	UN	GR	CHIEF MEDICAL EXAMINER	21	\$249,485
150	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$249,450

Schedule 2: Top 300 Wage Earners (Active Employees)								
No.	Fund	Unit	Department	Gr	St	Job Title	BU	Total Earnings
151	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$249,326
152	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$249,147
153	001	3120	POLICE	UN	GR	SERGEANT (POLICE)	5	\$249,139
154	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$249,110
155	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$249,044
156	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$249,039
157	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$248,624
158	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$248,605
159	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$248,398
160	001	3110	SHERIFF	D2	05	DPTY SHERIFF II (INVEST)	11	\$248,382
161	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$248,372
162	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$248,287
163	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$248,131
164	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$248,082
165	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$248,055
166	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$247,919
167	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$247,286
168	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$247,282
169	001	3110	SHERIFF	D3	05	DPTY SHERIFF III (INVEST)	11	\$247,167
170	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$247,112
171	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$247,101
172	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$247,014
173	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$246,865
174	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$246,846
175	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$246,766
176	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$246,732
177	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$246,101
178	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$246,057
179	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$246,043
180	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$246,016
181	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$246,007
182	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$245,933
183	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$245,733
184	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$245,581
185	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$245,495
186	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$245,487
187	001	3120	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$245,483
188	115	3127	POLICE	UN	GR	SERGEANT (POLICE)	5	\$245,431
189	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$245,393
190	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$245,389
191	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$245,384
192	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$245,378
193	001	3120	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$245,219
194	115	3121	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$245,148
195	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$245,119
196	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$244,945
197	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$244,793
198	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$244,644
199	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$244,570
200	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$244,452

Schedule 2: Top 300 Wage Earners (Active Employees)								
No.	Fund	Unit	Department	Gr	St	Job Title	BU	Total Earnings
201	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$244,383
202	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$244,383
203	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$244,225
204	115	3121	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$244,166
205	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$244,152
206	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$244,024
207	115	3121	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$244,003
208	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$243,861
209	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$243,858
210	115	3121	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$243,816
211	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$243,784
212	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$243,768
213	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$243,734
214	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$243,478
215	001	3120	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$243,427
216	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$243,206
217	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$243,188
218	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$243,187
219	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$243,057
220	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$242,890
221	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$242,857
222	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$242,830
223	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$242,758
224	115	3121	POLICE	UN	GR	INSPECTOR (POLICE)	5	\$242,478
225	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$242,462
226	115	3121	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$242,339
227	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$242,279
228	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$242,275
229	115	3121	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$242,234
230	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$242,187
231	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$242,132
232	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$242,004
233	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$241,988
234	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$241,887
235	115	3121	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$241,871
236	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$241,752
237	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$241,745
238	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$241,740
239	001	3120	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$241,699
240	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$241,594
241	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$241,506
242	115	3121	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$241,429
243	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$241,426
244	001	3120	POLICE	UN	GR	SERGEANT (POLICE)	5	\$241,328
245	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$241,249
246	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$241,087
247	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$241,074
248	001	3150	SHERIFF	C3	05	CORRECTION OFFICER III	10	\$240,979
249	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$240,962
250	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$240,938

Schedule 2: Top 300 Wage Earners (Active Employees)									
No.	Fund	Unit	Department	Gr	St	Job Title	BU	Total Earnings	
251	115	3121	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$240,898	
252	115	3121	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$240,890	
253	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$240,760	
254	001	3120	POLICE	UN	05	DETECTIVE (POLICE)	15	\$240,747	
255	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$240,737	
256	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$240,731	
257	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$240,703	
258	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$240,648	
259	115	3121	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$240,622	
260	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$240,513	
261	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$240,495	
262	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$240,289	
263	001	3120	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$240,268	
264	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$240,264	
265	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$240,141	
266	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$240,069	
267	115	3121	POLICE	UN	06	SERGEANT (POLICE)	5	\$239,954	
268	115	3121	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$239,759	
269	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$239,568	
270	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$239,509	
271	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$239,416	
272	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$239,318	
273	001	3120	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$239,268	
274	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$239,207	
275	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$239,084	
276	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$239,069	
277	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$239,046	
278	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$239,015	
279	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$239,004	
280	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$238,982	
281	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$238,846	
282	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$238,668	
283	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$238,596	
284	115	3121	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$238,551	
285	115	3121	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$238,540	
286	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$238,499	
287	001	3120	POLICE	UN	GR	DEP INSPECTOR (POLICE)	5	\$238,451	
288	115	3121	POLICE	UN	GR	CAPTAIN (POLICE)	5	\$238,409	
289	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$238,277	
290	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$238,276	
291	115	3121	POLICE	UN	GR	DETECTIVE LT (POLICE)	5	\$238,247	
292	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$238,203	
293	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$238,187	
294	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$237,920	
295	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$237,904	
296	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$237,897	
297	115	3121	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$237,720	
298	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$237,714	
299	001	3110	SHERIFF	D4	05	DEPUTY SHERIFF IV	11	\$237,542	
300	115	3121	POLICE	UN	GR	SERGEANT (POLICE)	5	\$237,424	

**Schedule 3: Top 300 Overtime Earners (Active Employees)**

No.	Fund	Unit	Department	Gr	St	job_title	BU	Overtime Pay
1	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$194,798
2	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$184,648
3	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$167,606
4	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$166,921
5	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$164,356
6	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$148,003
7	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$147,586
8	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$145,835
9	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$139,978
10	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$136,612
11	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$135,893
12	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$132,009
13	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$129,115
14	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$128,529
15	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$127,779
16	001	3110	SHERIFF	D2	05	DPTY SHERIFF II (INVEST)	11	\$127,012
17	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$125,623
18	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$124,320
19	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$122,330
20	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$121,218
21	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$120,467
22	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$118,118
23	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$117,659
24	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$116,728
25	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$112,379
26	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$111,527
27	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$111,004
28	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$110,386
29	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$108,221
30	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$107,325
31	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$106,971
32	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$106,537
33	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$105,238
34	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$102,907
35	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$102,173
36	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$101,272
37	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$101,152
38	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$100,920
39	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$100,110
40	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$99,847
41	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$99,052
42	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$98,262
43	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$97,755
44	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$97,491
45	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$97,280
46	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$96,979
47	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$96,973
48	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$96,781
49	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$96,305
50	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$96,090

**Schedule 3: Top 300 Overtime Earners (Active Employees)**

No.	Fund	Unit	Department	Gr	St	job_title	BU	Overtime Pay
51	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$95,834
52	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$95,830
53	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$95,827
54	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$95,512
55	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$95,122
56	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$94,975
57	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$94,371
58	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$93,874
59	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$93,595
60	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$92,751
61	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$92,661
62	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$91,974
63	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$91,808
64	001	4720	MEDICAL EXAMINERS OFFICE	18	12	SR MORGUE AMBULANCE DRVER	6	\$91,534
65	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$91,447
66	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$90,174
67	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$89,448
68	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$89,263
69	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$88,425
70	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$88,392
71	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$88,112
72	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$88,032
73	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$87,948
74	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$87,702
75	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$87,030
76	001	3110	SHERIFF	D2	05	DPTY SHERIFF II (INVEST)	11	\$87,004
77	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$86,914
78	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$86,396
79	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$86,336
80	115	3121	POLICE	11	12	DETENTION ATTENDANT	2	\$86,320
81	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$86,260
82	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$86,217
83	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$86,164
84	001	4109	HEALTH SERVICES	19	12	REGISTERED NURSE	2	\$86,042
85	001	3150	SHERIFF	C3	05	CORRECTION OFFICER III	10	\$85,933
86	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$85,706
87	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$85,602
88	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$85,096
89	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$84,854
90	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$84,832
91	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$84,824
92	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$84,623
93	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$84,459
94	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$83,857
95	001	3154	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$83,557
96	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$83,545
97	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$83,538
98	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$83,530
99	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$83,355
100	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$83,265

**Schedule 3: Top 300 Overtime Earners (Active Employees)**

No.	Fund	Unit	Department	Gr	St	job_title	BU	Overtime Pay
101	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$83,220
102	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$83,203
103	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$82,546
104	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$82,538
105	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$81,969
106	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$81,931
107	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$81,546
108	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$81,542
109	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$81,469
110	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$81,363
111	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$81,201
112	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$81,201
113	001	3019	POLICE	UN	GR	SERGEANT (POLICE)	5	\$81,138
114	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$81,113
115	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$80,346
116	001	3120	POLICE	UN	01	DETECTIVE (POLICE)	15	\$80,152
117	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$80,044
118	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$79,829
119	001	3150	SHERIFF	C3	05	CORRECTION OFFICER III	10	\$79,789
120	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$79,713
121	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$79,504
122	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$79,369
123	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$79,182
124	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$79,053
125	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$78,990
126	001	3120	POLICE	UN	01	DETECTIVE (POLICE)	15	\$78,886
127	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$78,192
128	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$77,945
129	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$77,921
130	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$77,801
131	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$77,737
132	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$77,380
133	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$76,942
134	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$76,758
135	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$76,607
136	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$76,594
137	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$76,134
138	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$75,933
139	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$75,790
140	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$75,753
141	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$75,297
142	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$75,246
143	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$75,189
144	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$75,070
145	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$74,950
146	001	3110	SHERIFF	D2	05	DPTY SHERIFF II (INVEST)	11	\$74,928
147	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$74,679
148	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$74,676
149	001	3115	SHERIFF	D1	04	DEPUTY SHERIFF I	11	\$74,674
150	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$74,660

Schedule 3: Top 300 Overtime Earners (Active Employees)								
No.	Fund	Unit	Department	Gr	St	job_title	BU	Overtime Pay
151	001	3158	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$74,653
152	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$74,647
153	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$74,553
154	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$74,543
155	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$74,500
156	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$74,494
157	001	1494	PUBLIC WORKS	20	12	MAINTENANCE MECHANIC V	6	\$74,313
158	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$74,230
159	001	3162	SHERIFF	C3	05	CORRECTION OFFICER III	10	\$74,190
160	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$73,965
161	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$73,941
162	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$73,910
163	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$73,907
164	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$73,619
165	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$73,466
166	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$73,373
167	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$73,263
168	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$72,989
169	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$72,975
170	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$72,769
171	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$72,653
172	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$72,637
173	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$72,521
174	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$72,475
175	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$72,396
176	001	3150	SHERIFF	C1	05	CORR OFFICER I (INVEST)	10	\$72,369
177	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$72,287
178	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$72,238
179	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$72,082
180	001	3150	SHERIFF	C1	05	CORR OFFICER I (INVEST)	10	\$71,888
181	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$71,761
182	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$71,600
183	102	3020	POLICE	18	12	PUBLIC SFTY DISPATCHER II	2	\$71,532
184	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$71,209
185	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$71,032
186	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$70,770
187	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$70,688
188	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$70,576
189	001	3110	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$70,570
190	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$70,545
191	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$70,491
192	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$70,482
193	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$70,374
194	261	8199	PUBLIC WORKS	18	12	HWY LABOR CREW LEADER	6	\$70,286
195	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$70,218
196	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$70,152
197	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$69,833
198	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$69,689
199	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$69,619
200	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$69,600



**Schedule 3: Top 300 Overtime Earners (Active Employees)**

No.	Fund	Unit	Department	Gr	St	job_title	BU	Overtime Pay
201	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$69,489
202	001	3115	SHERIFF	D2	05	DEPUTY SHERIFF II	11	\$69,484
203	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$69,438
204	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$69,434
205	001	3120	POLICE	UN	GR	LIEUTENANT (POLICE)	5	\$69,313
206	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$69,298
207	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$69,239
208	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$69,003
209	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$69,003
210	001	3110	SHERIFF	D2	05	DPTY SHERIFF II (INVEST)	11	\$68,944
211	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$68,905
212	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$68,872
213	115	3121	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$68,842
214	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$68,709
215	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$68,587
216	001	3110	PUBLIC WORKS	D1	05	DEPUTY SHERIFF I	11	\$68,441
217	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$68,263
218	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$68,222
219	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$68,081
220	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$68,017
221	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$67,861
222	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$67,855
223	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$67,817
224	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$67,794
225	001	3110	SHERIFF	18	12	PUBLIC SFTY DISPATCHER II	2	\$67,648
226	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$67,572
227	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$67,444
228	001	3150	SHERIFF	C2	05	CORR OFFICER II (INVEST)	10	\$67,356
229	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$67,239
230	115	3127	POLICE	UN	06	POLICE OFFICER	1	\$67,216
231	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$67,132
232	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$66,989
233	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$66,914
234	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$66,811
235	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$66,775
236	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$66,590
237	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$66,570
238	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$66,562
239	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$66,341
240	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$66,340
241	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$66,143
242	001	3150	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$66,138
243	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$66,087
244	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$66,079
245	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$65,886
246	001	3150	SHERIFF	C1	05	CORR OFFICER I (INVEST)	10	\$65,867
247	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$65,845
248	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$65,759
249	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$65,754
250	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$65,754

Schedule 3: Top 300 Overtime Earners (Active Employees)								
No.	Fund	Unit	Department	Gr	St	job_title	BU	Overtime Pay
251	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$65,668
252	001	3150	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$65,541
253	001	3110	SHERIFF	C2	05	CORR OFFICER II (INVEST)	10	\$65,314
254	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$65,219
255	001	3150	SHERIFF	C1	05	CORR OFFICER I (INVEST)	10	\$65,192
256	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$65,147
257	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$65,124
258	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$65,081
259	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$65,060
260	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$64,855
261	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$64,738
262	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$64,643
263	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$64,616
264	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$64,575
265	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$64,497
266	001	3120	POLICE	UN	05	DETECTIVE (POLICE)	15	\$64,456
267	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$64,451
268	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$64,143
269	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$64,098
270	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$64,068
271	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$63,918
272	001	3110	SHERIFF	D1	05	DEPUTY SHERIFF I (INVEST)	11	\$63,890
273	001	1494	PUBLIC WORKS	20	11	MAINTENANCE MECHANIC V	6	\$63,890
274	001	3120	POLICE	UN	05	DETECTIVE (POLICE)	15	\$63,754
275	001	3120	POLICE	UN	02	DETECTIVE (POLICE)	15	\$63,680
276	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$63,607
277	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$63,581
278	001	3162	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$63,492
279	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$63,437
280	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$63,424
281	115	3127	POLICE	UN	06	POLICE OFFICER	1	\$63,241
282	001	3150	SHERIFF	C1	05	CORR OFFICER I (INVEST)	10	\$63,171
283	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$63,017
284	001	3120	POLICE	UN	GR	DETECTIVE SGT (POLICE)	5	\$63,001
285	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$62,935
286	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$62,878
287	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$62,817
288	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$62,672
289	115	3121	POLICE	UN	01	DETECTIVE (POLICE)	15	\$62,610
290	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$62,553
291	001	3150	SHERIFF	C1	05	CORRECTION OFFICER I	10	\$62,508
292	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$62,456
293	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$62,432
294	115	3121	POLICE	UN	04	DETECTIVE (POLICE)	15	\$62,398
295	001	3120	POLICE	UN	04	DETECTIVE (POLICE)	15	\$62,243
296	001	3162	SHERIFF	C2	05	CORRECTION OFFICER II	10	\$62,230
297	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$62,199
298	001	3115	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$61,990
299	115	3121	POLICE	UN	06	POLICE OFFICER	1	\$61,935
300	001	3154	SHERIFF	D1	05	DEPUTY SHERIFF I	11	\$61,875