

**Index to 2020-2022 Capital Program and Budget Amendments**

Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
	1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming	1130	CIVIL COURT RENOVATIONS AND ADDITION - COURTROOMS, RIVERHEAD	Deletes \$100,000 in serial bonds for construction in SY. If possible, miscellaneous building maintenance and repairs should be funded through the operating budget. See BRO Report p. 35.
	1			1724	IMPROVEMENTS TO WATER SUPPLY SYSTEMS	Deletes \$200,000 in serial bonds for construction in SY, as no locations or work have been identified for inclusion in this project, and future funding should come from the operating budget. See BRO Report p. 63.
	1			1732	REMOVAL OF TOXIC AND HAZARDOUS BUILDING MATERIALS AND COMPONENTS AT VARIOUS COUNTY FACILITIES	Deletes \$15,000 in serial bonds for construction in each year, 2020-SY, because employee training should be funded in the operating budget. See BRO Report p. 68.
	1			1738	MODIFICATIONS FOR COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT	Deletes \$100,000 in serial bonds for construction in 2022 and SY because DPW currently has sufficient available appropriations. See BRO Report p. 72.
	1			1755	INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC, PUBLIC SAFETY AND PUBLIC HEALTH	Adds \$250,000 in serial bonds for construction in 2020.
	1			1762	WEATHERPROOFING COUNTY BUILDINGS	Advances \$100,000 in serial bonds for construction from 2021 to 2020 for remediation of water intrusion in the basement of the Department of Labor building. See BRO Report p. 79.
	1			1769	PUBLIC WORKS FLEET MAINTENANCE EQUIPMENT REPLACEMENT	Advances \$50,000 in serial bonds from SY to 2020 for the purchase of necessary service equipment.
	1			1823	PURCHASE OF NON-PUBLIC SAFETY VEHICLES	Adds \$500,000 in serial bonds for equipment in 2022 to address the most critical non-public safety vehicle replacement needs. See BRO Report p. 94.
	1			1830	IMPROVEMENTS TO BOMARC SITE, WESTHAMPTON	Advances \$200,000 in serial bonds for site improvements from SY to 2020.
	1			3009	RENOVATIONS AT THE YAPHANK CORRECTIONAL FACILITY	Adds \$250,000 in serial bonds for construction in each year from 2021 to SY to account for cost increases.
	1			3014	IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141 - RIVERHEAD	Advances \$7 million in serial bonds for construction from 2021 to 2020 to progress the kitchen construction portion of the project as previously adopted. See BRO Report p. 108.
	1			3060	PURCHASE OF COMMUNICATION EQUIPMENT	Adds \$500,000 in serial bonds for equipment to SY to accurately account for future expenditures. See BRO Report p. 112.
	1			3315	TRAFFIC SAFETY IMPROVEMENTS FOR CR 21 IN PROXIMITY TO ROCKY POINT SCHOOLS	Deletes \$200,000 in serial bonds for land acquisition and \$400,000 in serial bonds for construction in SY because this project will be included in CP 5138. See BRO Report p. 132.
	1			3418	FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS	Advances \$150,000 in serial bonds for planning from 2022 to 2021, adds \$950,000 in serial bonds for planning in 2021, and adds \$2.5 million in serial bonds for construction in 2022.
	1			3513	PURCHASE OF MARINE AND HELICOPTER EQUIPMENT	Changes the funding source for equipment in 2020 from serial bonds (B) to General Fund transfers (G) resulting in interest expense savings of \$14,266. See BRO Report p. 150.
	1			3528	SUFFOLK COUNTY DISTRICT ATTORNEY CRIME FIGHTING TECHNOLOGY PROJECT	Adds \$250,000 in 2020, \$250,000 in 2021, and \$167,000 in 2022 in serial bonds for equipment to provide sufficient funding for office hardware upgrades, eavesdropping plant equipment, and mobile device forensic workroom equipment.
	1		5138	IMPROVEMENTS TO CR 21, FROM NYS ROUTE 25 TO YAPHANK AVENUE AT L.I.E., NORTH SERVICE ROAD	Adds \$250,000 for land acquisition in SY and changes the project name to reflect the expanded scope.	

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Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
	1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming	5343	RECONSTRUCTION OF SHINNECOCK CANAL LOCKS, TOWN OF SOUTHAMPTON	Increases serial bonds for planning in 2020 by \$250,000 to provide for additional diving inspections at the Shinnecock Canal. See BRO Report p. 203.
	1			5371	RECONSTRUCTION OF CULVERTS	Reprograms \$200,000 in serial bonds in SY from construction to planning as requested by DPW. See BRO Report p. 204.
	1			5502	COUNTYWIDE HIGHWAY CAPACITY STUDY	Deletes \$75,000 in General Fund transfers (G) for planning from 2020 because there is an appropriation balance. See BRO Report p. 216.
	1			6411	INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE HOUSING/CONNECT LONG ISLAND	Decreases serial bonds for construction by \$3 million in 2020 due to a substantial appropriation balance. See BRO Report p. 274.
	1			6425	IMPROVEMENTS TO SUFFOLK COUNTY BALLPARK	Advances \$500,000 for construction from SY to 2022 and changes the funding source to "T" from "B" to paint the superstructure, which is beginning to rust. The transfer will be from Fund 620. See BRO Report p. 282.
	1			7007	FENCING AND SURVEYING VARIOUS COUNTY PARKS	Deletes \$100,000 in serial bonds in 2020 due to the existence of a sizeable appropriation balance. See BRO Report p. 287.
	1			7009	IMPROVEMENTS TO CAMPGROUNDS	Reprograms \$100,000 in serial bonds from construction to planning in 2020, defers \$200,000 in serial bonds for construction from 2020 to 2021, and advances \$400,000 in serial bonds for construction from 2022 to 2021, to provide a total of \$1 million for construction in 2021 to prevent a delay in construction. See BRO Report p. 289.
	1			7050	IMPROVEMENTS TO PECONIC DUNES COUNTY PARK	Advances \$950,000 in serial bonds for construction from 2021 to 2020, and deletes \$250,000 in serial bonds for construction and \$200,000 in serial bonds for site improvements from 2021, for construction of a dining hall at Peconic Dunes County Park.
	1			7162	RESTORATION OF SMITH POINT COUNTY PARK	Deletes \$2 million in serial bonds for construction in 2022 because delays for construction of the new Smith Point Bridge under CP 5813 will affect this project. See BRO Report p. 306.
	1			7163	BEACH REPLENISHMENT AT MESCHUTT COUNTY PARK	Deletes \$50,000 in serial bonds for site improvements in 2020 and 2021, to provide funding as requested by the Department. There is sufficient funding available in the near term. See BRO Report p. 308.
	1			7189	IMPROVEMENTS TO NORTH FORK COUNTY PRESERVE	Reprograms \$1.5 million from planning to construction in 2022, as intended by the Budget Office. See BRO Report p. 319.
	1			7201	IMPROVEMENTS TO MAXINE POSTAL COUNTY PARK	Adds \$100,000 in serial bonds for construction in 2020 and \$400,000 in serial bonds for construction in 2021 for park amenities.
	1			NEW	HOLBROOK DOG PARK	Adds \$15,000 in serial bonds for construction in 2022 for a dog park in Holbrook.
	1			7428	STABILIZATION OF HISTORIC SEAPLANE HANGAR AT SUFFOLK COUNTY VANDERBILT MUSEUM	Defers \$200,000 in serial bonds for planning from 2020 to 2021 and reprograms \$1.5 million in serial bonds scheduled in 2022 and \$2 million in serial bonds scheduled in SY from planning to construction, as intended. The Museum inadvertently requested it for planning.
	1			7433	RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT SUFFOLK COUNTY VANDERBILT MUSEUM	Defers \$500,000 in serial bonds for construction for the rehabilitation of the bridge from 2020 to 2021.
	1			7437	IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM	Advances \$950,000 in serial bonds for construction from 2022 to 2020 to prevent further damage from water intrusion.

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Action	BA #	Res #	Sponsors	CP No.	Capital Project Title	Description
	1		Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming	7439	WATERPROOFING, ROOF AND DRAINAGE AT THE SUFFOLK COUNTY VANDERBILT MUSEUM	Advances \$200,000 in serial bonds for construction from 2021 to 2020 to address re-roofing of the gatehouse and tennis cabana, as well as ongoing waterproofing projects. See BRO Report p. 330.
	1			7513	RESTORATION OF CEDAR ISLAND LIGHTHOUSE, TOWN OF EAST HAMPTON	Advances \$1 million in serial bonds for construction from SY to 2021 and \$1 million in serial bonds for construction from SY to 2022 as requested by Parks.
	1			8112	BRENTWOOD FEASIBILITY STUDY	Changes the cost element of \$10 million in Other (O) funding scheduled in 2022 from planning to construction, which is how DPW intended to request the project. See BRO Report p. 350.
	1			8149	IMPROVEMENTS TO SCSD #23 COVENTRY MANOR	Advances \$100,000 in sewer serial bonds for planning for supervision/construction management from SY to 2021 to coincide with construction. See BRO Report p. 364.
	1			8154	PORT JEFFERSON HUB - CONNECTION TO SD #2	Adds \$5 million in sewer serial bonds for construction in 2021.
	1			8178	CHEMICAL BULK STORAGE FACILITIES FOR SUFFOLK COUNTY SEWER DISTRICTS	Reduces ASRF funding (A) and Southwest ASRF funding (SW) for construction in SY by \$250,000 each, from an aggregate of \$1,000,000 to \$500,000 as was previously adopted because there is a sizeable appropriation balance. See BRO Report p. 379.
	1			NEW	STONY BROOK/SETAUKET SEWER FEASIBILITY STUDY	Adds \$250,000 in serial bonds for planning in 2021 for a sewer feasibility study.
	1			8220	UNDERGROUND INJECTION CONTROL (UIC) MANAGEMENT PROGRAM	Reprograms \$100,000 in serial bonds in 2020 from construction to planning as requested by DPW. See BRO Report p. 393.
	1			8701	ACQUISITION OF FARMLAND	Adds \$5 million in serial bonds for land acquisition in 2022 for purchase of farmland development rights.
	1			8704	ACQUISITION OF LAND FOR WORKFORCE HOUSING	Deletes \$2 million in serial bonds for land acquisition from 2020 due to a substantial appropriation balance and funding that exceeds identified projects. See BRO Report p. 406.
	2		Cilmi	5501	CONNECT LONG ISLAND - SAGTIKOS PARKWAY BRT	Deletes all funding for this project.
	3		Cilmi	5597	CONNECT LONG ISLAND - NICOLLS ROAD AND THE IZONE	Deletes all funding for this project.
	4		Cilmi	5598	CONNECT LONG ISLAND - NYS ROUTE 110 BUS RAPID TRANSIT (BRT)	Deletes all funding for this project.
	5		Cilmi	5660	IMPROVEMENTS TO TRANSPORTATION ORIENTED FACILITIES - CONNECT LONG ISLAND	Deletes all funding for this project.
	6		Cilmi	5663	CONNECT LONG ISLAND - NICOLLS ROAD BUS RAPID TRANSIT (BRT) - PURCHASE OF TRANSIT BUSES	Deletes all funding for this project.
	7		Cilmi	5664	CONNECT LONG ISLAND - NICOLLS ROAD BUS RAPID TRANSIT (BRT) - PURCHASE OF BUS SHELTERS	Deletes all funding for this project.
	8		Cilmi	6424	JUMPSTART SUFFOLK/CONNECT LONG ISLAND	Deletes all funding for this project.

Capital Program and Budget Amending Resolution No. 1-2019

Introduced by Presiding Officer Gregory, Deputy Presiding Officer Calarco, and Legislators Krupski, Berland, Donnelly, and Fleming

**RESOLUTION NO. -2019, AMENDING THE PROPOSED 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020 CAPITAL BUDGET BY ADDING FUNDING FOR CRITICAL NEEDS AND ADVANCING FUNDING TO AVOID HIGHER FUTURE COSTS, BY DECREASING FUNDING WHEN PROPOSED COSTS EXCEED AMOUNTS NEEDED, AND DEFERRING FUNDING WHEN PROJECTS ARE NOT LIKELY TO ADVANCE AS QUICKLY AS PROPOSED, AND DECREASING FUNDING THAT WOULD MORE APPROPRIATELY BE INCLUDED IN THE OPERATING BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held the required public hearing on the proposed capital budget and program on May 13, 2019 and May 14, 2019; and

**WHEREAS**, pursuant to Section C4-19 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital budget and program; and

**WHEREAS**, the Suffolk County Legislature, in weighing the County's numerous capital needs against its ability to pay, has introduced numerous changes to the Proposed 2020-2022 Capital Program; and

**WHEREAS**, it is the desire of this Legislature to advance \$7 million in serial bonds for construction from 2021 to 2020 to progress construction of a new kitchen at the Riverhead Correctional Facility as previously adopted (CP 3014); and

**WHEREAS**, it is the desire of this Legislature to advance and increase funding for renovations and improvements to the Fire Rescue Main Building (CP 3418) to progress the project that has been deferred numerous times; and

**WHEREAS**, it is the desire of this Legislature to add \$667,000 in serial bonds for upgraded technology for the District Attorney's Office (CP 3528); and

**WHEREAS**, it is the desire of this Legislature to defer \$200,000 in serial bonds for planning from 2020 to 2021 for stabilization of the historic seaplane hangar (CP 7428), to defer \$500,000 in serial bonds for construction from 2020 to 2021 for bridge rehabilitation (CP 7433), to advance \$950,000 in serial bonds for construction from 2022 to 2020 to re-roof the exterior planetarium dome (CP 7437), and to advance \$200,000 in serial bonds for construction from 2021 to 2020 to re-roof buildings and to continue waterproofing projects (CP 7439) at the Vanderbilt Museum and Planetarium; and

**WHEREAS**, it is the desire of this Legislature to add \$5 million in serial bonds in 2022 for acquisition of farmland (CP 8701); and

**WHEREAS**, it is the desire of this Legislature to decrease funding in order to avoid borrowing for items that would more appropriately be included in the operating budget; and

**WHEREAS**, select funding additions and advances in funding are made in recognition of higher than proposed costs, a desire to avoid higher future costs, a need to assure more timely completion of certain projects, and in recognition of critical infrastructure needs; and

**WHEREAS**, this Legislature recognizes a need to balance additions and advances in serial bond funding with reductions in proposed funding where proposed costs exceed funding needs or where there are significant appropriation balances, and to delete funding for projects that are not likely to advance as quickly as proposed; and

**WHEREAS**, it is the desire of this Legislature to reduce funding for capital projects where specific purchases and/or improvements have not been identified or where there are significant appropriation balances, in the areas of highways (CP 5502), parks (CP 7007, 7163), economic development (CP 6411, CP 8704), and sanitation (CP 8178); and

**WHEREAS**, it is also the desire of this Legislature to correct funding sources and reprogram cost elements where appropriate; now, therefore be it

**1<sup>st</sup>** **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this resolution constitutes a Type II action pursuant to Section 617.5(c)(21) and (27) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing preliminary planning and budgetary processes, and adoption of policies, procedures and local legislative decisions; and be it further

**2<sup>nd</sup>** **RESOLVED**, that the "Note" for Capital Project 8169 on page 2-252 of the Proposed 2020-2022 Capital Program be deleted as funds from Southwest Fund 405 (SW) are not used to finance the project; and be it further

**3<sup>rd</sup>** **RESOLVED**, that the Adopted/Modified 2019 Capital Budget included in the Proposed 2020-2022 Capital Program is shown for illustrative purposes and is not an amendment to the Adopted 2019 Capital Budget, amendments to which can only be effectuated by duly adopted resolutions of the County Legislature; and be it further

**4<sup>th</sup>** **RESOLVED**, that the Proposed 2020-2022 Capital Program and Proposed 2020 Capital Budget be and they hereby are amended as follows:

PROJECT NO: 1130      PROJECT NAME: CIVIL COURT RENOVATIONS AND ADDITION - COURTROOMS,  
RIVERHEAD  
DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$45,425,000	\$100,000 B	\$100,000 B	\$0	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$45,425,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$100,000</b>

Priority Rank: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$45,325,000	\$100,000 B	\$100,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$45,325,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 45

NOTE: This portion of the resolution deletes \$100,000 in serial bonds for construction in SY. If possible, miscellaneous building maintenance and repairs should be funded through the operating budget. See BRO report p. 35.

PROJECT NO: 1724      PROJECT NAME: IMPROVEMENTS TO WATER SUPPLY SYSTEMS  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$460,000	\$0	\$0	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$460,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Priority Rank: 62

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$260,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$260,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 62

NOTE: This portion of the resolution deletes \$200,000 in serial bonds for construction in SY, as no locations or work have been identified for inclusion in this project, and future funding should come from the operating budget. See BRO report p. 63.

PROJECT NO: 1732 PROJECT NAME: REMOVAL OF TOXIC AND HAZARDOUS BUILDING MATERIALS AND COMPONENTS AT VARIOUS COUNTY FACILITIES

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$30,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,200,000	\$150,000 B	\$150,000 B	\$150,000 B	\$150,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,230,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$150,000</b>

Priority Rank: 67

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$30,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,140,000	\$135,000 B	\$135,000 B	\$135,000 B	\$135,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,170,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>	<b>\$135,000</b>

Priority Rank: 67

NOTE: This portion of the resolution deletes \$15,000 in serial bonds for construction in each year, 2020-SY, because employee training should be funded in the operating budget. See BRO report p. 68.

PROJECT NO: 1738      PROJECT NAME: MODIFICATIONS FOR COMPLIANCE WITH THE AMERICANS WITH  
DISABILITIES ACT  
DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$900,000	\$0	\$0	\$100,000 B	\$100,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>

Priority Rank: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$700,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 54

NOTE: This portion of the resolution deletes \$100,000 in serial bonds for construction in 2022 and SY because DPW currently has sufficient available appropriations. See BRO report p. 72.

PROJECT NO: 1755      PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR TRAFFIC, PUBLIC SAFETY AND PUBLIC HEALTH  
 DEPARTMENT: LEGISLATURE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$500,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$250,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$750,000</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 38

NOTE: This portion of the resolution adds \$250,000 in serial bonds for construction in 2020.

PROJECT NO: 1762      PROJECT NAME: WEATHERPROOFING COUNTY BUILDINGS  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,825,000	\$0	\$200,000 B	\$200,000 B	\$300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,825,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

Priority Rank: 48

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,825,000	\$100,000 B	\$100,000 B	\$200,000 B	\$300,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,825,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$300,000</b>

Priority Rank: 48

NOTE: This portion of the resolution advances \$100,000 in serial bonds for construction from 2021 to 2020 for remediation of water intrusion in the basement of the Department of Labor building. See BRO report p. 79.

PROJECT NO: 1769      PROJECT NAME: PUBLIC WORKS FLEET MAINTENANCE EQUIPMENT REPLACEMENT  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$700,000	\$0	\$100,000 B	\$100,000 B	\$100,000 B
<b>TOTAL EST. COST</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>

Priority Rank: 39

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$700,000	\$50,000 B	\$100,000 B	\$100,000 B	\$50,000 B
<b>TOTAL EST. COST</b>	<b>\$700,000</b>	<b>\$50,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$50,000</b>

Priority Rank: 52

NOTE: This portion of the resolution advances \$50,000 in serial bonds from SY to 2020 for the purchase of necessary service equipment.

PROJECT NO: 1823      PROJECT NAME: PURCHASE OF NON-PUBLIC SAFETY VEHICLES  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,250,000	\$0	\$500,000 B	\$0	\$500,000 B
<b>TOTAL EST. COST</b>	<b>\$2,250,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$500,000</b>

Priority Rank: 45

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,750,000	\$0	\$500,000 B	\$500,000 B	\$500,000 B
<b>TOTAL EST. COST</b>	<b>\$2,750,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

Priority Rank: 44

NOTE: This portion of the resolution adds \$500,000 in serial bonds for equipment in 2022 to address the most critical non-public safety vehicle replacement needs. See BRO Report p. 94.

PROJECT NO: 1830      PROJECT NAME: IMPROVEMENTS TO BOMARC SITE, WESTHAMPTON  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$110,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$130,000	\$0	\$0	\$0	\$0
Site Improvements	\$500,000	\$0	\$0	\$0	\$500,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$740,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

Priority Rank: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$110,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$130,000	\$0	\$0	\$0	\$0
Site Improvements	\$500,000	\$200,000 B	\$0	\$0	\$300,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$740,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

Priority Rank: 59

NOTE: This portion of the resolution advances \$200,000 in serial bonds for site improvements from SY to 2020.

PROJECT NO: 3009      PROJECT NAME: RENOVATIONS AT THE YAPHANK CORRECTIONAL FACILITY  
 DEPARTMENT: SHERIFF

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,000,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$26,845,000	\$750,000 B	\$750,000 B	\$750,000 B	\$750,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$625,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$28,470,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>	<b>\$750,000</b>

Priority Rank: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,000,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$27,595,000	\$750,000 B	\$1,000,000 B	\$1,000,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$625,000	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$29,220,000</b>	<b>\$750,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>

Priority Rank: 57

NOTE: This portion of the resolution adds \$250,000 in serial bonds for construction in each year from 2021 to SY to account for cost increases.

PROJECT NO: 3014      PROJECT NAME: IMPROVEMENTS TO THE COUNTY CORRECTIONAL FACILITY C-141-  
RIVERHEAD  
DEPARTMENT: SHERIFF

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$32,520,000	\$1,500,000 B	\$11,500,000 B	\$1,500,000 B	\$1,500,000 B
Site Improvements	\$700,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$4,270,000	\$100,000 B	\$100,000 B	\$3,100,000 B	\$100,000 B
<b>TOTAL EST. COST</b>	<b>\$38,740,000</b>	<b>\$1,600,000</b>	<b>\$11,600,000</b>	<b>\$4,600,000</b>	<b>\$1,600,000</b>

Priority Rank: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,250,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$32,520,000	\$8,500,000 B	\$4,500,000 B	\$1,500,000 B	\$1,500,000 B
Site Improvements	\$700,000	\$0	\$0	\$0	\$0
Furniture & Equip.	\$4,270,000	\$100,000 B	\$100,000 B	\$3,100,000 B	\$100,000 B
<b>TOTAL EST. COST</b>	<b>\$38,740,000</b>	<b>\$8,600,000</b>	<b>\$4,600,000</b>	<b>\$4,600,000</b>	<b>\$1,600,000</b>

Priority Rank: 63

NOTE: This portion of the resolution advances \$7 million in serial bonds for construction from 2021 to 2020 to progress the kitchen construction portion of the project as previously adopted. See BRO Report p. 108.

PROJECT NO: 3060      PROJECT NAME: PURCHASE OF COMMUNICATIONS EQUIPMENT  
 DEPARTMENT: SHERIFF

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$2,645,000	\$455,000 B	\$500,000 B	\$500,000 B	\$0
<b>TOTAL EST. COST</b>	<b>\$2,745,000</b>	<b>\$455,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$0</b>

Priority Rank: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$3,145,000	\$455,000 B	\$500,000 B	\$500,000 B	\$500,000 B
<b>TOTAL EST. COST</b>	<b>\$3,245,000</b>	<b>\$455,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

Priority Rank: 43

NOTE: This portion of the resolution adds \$500,000 in serial bonds for equipment to SY to accurately account for future expenditures. See BRO Report p. 112.

PROJECT NO: 3315      PROJECT NAME: TRAFFIC SAFETY IMPROVEMENTS FOR CR 21 IN PROXIMITY TO ROCKY POINT SCHOOLS  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$200,000	\$0	\$0	\$0	\$200,000 B
Construction	\$400,000	\$0	\$0	\$0	\$400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600,000</b>

Priority Rank: 39

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 42

NOTE: This portion of the resolution deletes \$200,000 in serial bonds for land acquisition and \$400,000 in serial bonds for construction in SY because this project will be included in CP 5138. See BRO Report p. 132.

PROJECT NO: 3418      PROJECT NAME: FIRE RESCUE MAIN BUILDING RENOVATIONS AND IMPROVEMENTS  
 DEPARTMENT: FIRE, RESCUE, EMERGENCY SERVICES

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,350,000	\$0	\$0	\$150,000 B	\$950,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$13,500,000	\$0	\$0	\$0	\$13,500,000 B
Site Improvements	\$360,000	\$0	\$0	\$0	\$360,000 B
Furniture & Equip.	\$870,000	\$0	\$0	\$0	\$870,000 B
<b>TOTAL EST. COST</b>	<b>\$16,080,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$15,680,000</b>

Priority Rank: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$2,300,000	\$0	\$1,100,000 B	\$0	\$950,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$16,000,000	\$0	\$0	\$2,500,000 B	\$13,500,000 B
Site Improvements	\$360,000	\$0	\$0	\$0	\$360,000 B
Furniture & Equip.	\$870,000	\$0	\$0	\$0	\$870,000 B
<b>TOTAL EST. COST</b>	<b>\$19,530,000</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$2,500,000</b>	<b>\$15,680,000</b>

Priority Rank: 49

NOTE: This portion of the resolution advances \$150,000 in serial bonds for planning from 2022 to 2021, adds \$950,000 in serial bonds for planning in 2021, and adds \$2.5 million in serial bonds for construction in 2022.

PROJECT NO: 3513      PROJECT NAME: PURCHASE OF MARINE AND HELICOPTER EQUIPMENT  
 DEPARTMENT: POLICE

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$630,000	\$55,000 B	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$630,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 58

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$630,000	\$55,000 G	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$630,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 44

NOTE: This portion of the resolution changes the funding source for equipment in 2020 from serial bonds (B) to General Fund transfer (G) resulting in interest expense savings of \$14,266. See BRO report p. 150.

PROJECT NO: 3528      PROJECT NAME: SUFFOLK COUNTY DISTRICT ATTORNEY CRIME FIGHTING  
 TECHNOLOGY PROJECT  
 DEPARTMENT: DISTRICT ATTORNEY

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,000,000	\$250,000 B	\$250,000 B	\$250,000 B	\$0
<b>TOTAL EST. COST</b>	<b>\$1,000,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$0</b>

Priority Rank: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,667,000	\$500,000 B	\$500,000 B	\$417,000 B	\$0
<b>TOTAL EST. COST</b>	<b>\$1,667,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$417,000</b>	<b>\$0</b>

Priority Rank: 51

NOTE: This portion of the resolution adds \$250,000 in 2020, \$250,000 in 2021, and \$167,000 in 2022 in serial bonds for equipment to provide sufficient funding for office hardware upgrades, eavesdropping plant equipment, and mobile device forensic workroom equipment.

PROJECT NO: 5138      PROJECT NAME: IMPROVEMENTS TO CR 21, FROM NYS ROUTE 25 TO YAPHANK AVENUE AT L.I.E., NORTH SERVICE ROAD  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$650,000	\$0	\$0	\$0	\$0
Land Acquisition	\$275,000	\$0	\$0	\$25,000 B	\$250,000 B
Construction	\$14,350,000	\$3,750,000 B	\$1,500,000 B	\$0	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$15,275,000</b>	<b>\$3,750,000</b>	<b>\$1,500,000</b>	<b>\$25,000</b>	<b>\$5,250,000</b>

Priority Rank: 57

PROJECT NO: 5138      PROJECT NAME: IMPROVEMENTS TO CR 21, YAPHANK AVENUE/MAIN STREET/YAPHANK-MIDDLE ISLAND ROAD/ROCKY POINT ROAD  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$650,000	\$0	\$0	\$0	\$0
Land Acquisition	\$525,000	\$0	\$0	\$25,000 B	\$500,000 B
Construction	\$14,350,000	\$3,750,000 B	\$1,500,000 B	\$0	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$15,525,000</b>	<b>\$3,750,000</b>	<b>\$1,500,000</b>	<b>\$25,000</b>	<b>\$5,500,000</b>

Priority Rank: 50

NOTE: This portion of the resolution adds \$250,000 for land acquisition in SY and changes the project name to reflect the expanded scope.

PROJECT NO: 5343      PROJECT NAME: RECONSTRUCTION OF SHINNECOCK CANAL LOCKS, TOWN OF  
 SOUTHAMPTON  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$750,000	\$750,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,135,000	\$0	\$0	\$1,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,885,000</b>	<b>\$750,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>

Priority Rank: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,000,000	\$1,000,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,135,000	\$0	\$0	\$1,500,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,135,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$0</b>

Priority Rank: 59

NOTE: This portion of the resolution increases serial bonds for planning in 2020 by \$250,000 to provide for additional diving inspections at the Shinnecock Canal. See BRO Report p. 203.

PROJECT NO: 5371      PROJECT NAME: RECONSTRUCTION OF CULVERTS  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$300,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,068,000	\$750,000 B	\$500,000 B	\$500,000 B	\$1,200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,368,000</b>	<b>\$750,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,200,000</b>

Priority Rank: 49

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$200,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,868,000	\$750,000 B	\$500,000 B	\$500,000 B	\$1,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,368,000</b>	<b>\$750,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$1,200,000</b>

Priority Rank: 54

NOTE: This portion of the resolution reprograms \$200,000 in serial bonds in SY from construction to planning as requested by DPW. See BRO report p. 204.

PROJECT NO: 5502      PROJECT NAME: COUNTYWIDE HIGHWAY CAPACITY STUDY

DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$600,000	\$75,000 G	\$75,000 G	\$75,000 G	\$75,000 G
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$600,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

Priority Rank: 52

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$525,000	\$0	\$75,000 G	\$75,000 G	\$75,000 G
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$75,000</b>	<b>\$75,000</b>

Priority Rank: 52

NOTE: This portion of the resolution deletes \$75,000 in General Fund transfers (G) for planning in 2020 because there is an appropriation balance. See BRO Report p. 216.

PROJECT NO: 6411      PROJECT NAME: INFRASTRUCTURE IMPROVEMENTS FOR WORKFORCE  
 HOUSING/CONNECT LONG ISLAND  
 DEPARTMENT: ECONOMIC DEVELOPMENT & PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$44,000,000	\$4,000,000 B	\$5,000,000 B	\$5,000,000 B	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$44,000,000</b>	<b>\$4,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

Priority Rank: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$41,000,000	\$1,000,000 B	\$5,000,000 B	\$5,000,000 B	\$5,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$41,000,000</b>	<b>\$1,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

Priority Rank: 37

NOTE: This portion of the resolution decreases serial bonds for construction by \$3 million in 2020 due to a substantial appropriation balance. See BRO Report p. 274.

PROJECT NO: 6425      PROJECT NAME: IMPROVEMENTS TO SUFFOLK COUNTY BALLPARK  
DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,180,000	\$550,000 T	\$0	\$0	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,330,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

Priority Rank: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$150,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,180,000	\$550,000 T	\$0	\$500,000 T	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,330,000</b>	<b>\$550,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>

Priority Rank: 61

NOTE: This portion of the resolution advances \$500,000 for construction from SY to 2022 and changes the funding source to "T" from "B" to paint the superstructure, which is beginning to rust. The transfer will be from Fund 620. See BRO Report p. 282.

PROJECT NO: 7007      PROJECT NAME: FENCING AND SURVEYING VARIOUS COUNTY PARKS  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$155,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0 B	\$0 B	\$0 B
Site Improvements	\$810,000	\$100,000 B	\$100,000 B	\$100,000 B	\$200,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$965,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$200,000</b>

Priority Rank: 32

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$155,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$710,000	\$0	\$100,000 B	\$100,000 B	\$200,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$865,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$200,000</b>

Priority Rank: 52

NOTE: This portion of the resolution deletes \$100,000 in serial bonds in 2020 due to the existence of a sizeable appropriation balance. See BRO report p. 287.

PROJECT NO: 7009      PROJECT NAME: IMPROVEMENTS TO CAMPGROUNDS  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$657,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,815,000	\$400,000 B	\$400,000 B	\$400,000 B	\$400,000 B
Site Improvements	\$400,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,872,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$500,000</b>

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$757,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$5,715,000	\$100,000 B	\$1,000,000 B	\$0	\$400,000 B
Site Improvements	\$400,000	\$100,000 B	\$100,000 B	\$100,000 B	\$100,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,872,000</b>	<b>\$300,000</b>	<b>\$1,100,000</b>	<b>\$100,000</b>	<b>\$500,000</b>

Priority Rank: 34

NOTE: This portion of the resolution reprograms \$100,000 in serial bonds from construction to planning in 2020, defers \$200,000 in serial bonds for construction from 2020 to 2021, and advances \$400,000 in serial bonds for construction from 2022 to 2021, to provide a total of \$1 million for construction in 2021 to prevent a delay in construction. See BRO report p. 289.

PROJECT NO: 7050      PROJECT NAME: IMPROVEMENTS TO PECONIC DUNES COUNTY PARK  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2020	2021	2022	
Planning Design & Supervision	\$125,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,300,000	\$0	\$1,200,000 B	\$100,000 B	\$0
Site Improvements	\$200,000	\$0	\$200,000 B	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,625,000</b>	<b>\$0</b>	<b>\$1,400,000</b>	<b>\$100,000</b>	<b>\$0</b>

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2020	2021	2022	
Planning Design & Supervision	\$125,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,050,000	\$950,000 B	\$0	\$100,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,175,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$0</b>

Priority Rank: 50

NOTE: This portion of the resolution advances \$950,000 in serial bonds for construction from 2021 to 2020, and deletes \$250,000 in serial bonds for construction and \$200,000 in serial bonds for site improvements from 2021 for construction of a dining hall at Peconic Dunes County Park.

PROJECT NO: 7162      PROJECT NAME: RESTORATION OF SMITH POINT COUNTY PARK  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$400,000	\$0	\$0	\$100,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,350,000	\$0	\$0	\$2,000,000 B	\$2,400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$8,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,100,000</b>	<b>\$2,500,000</b>

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$400,000	\$0	\$0	\$100,000 B	\$100,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$6,350,000	\$0	\$0	\$0	\$2,400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$6,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$2,500,000</b>

Priority Rank: 37

NOTE: This portion of the resolution deletes \$2 million in serial bonds for construction in 2022 because delays for construction of the new Smith Point Bridge under CP 5813 will affect this project. See BRO Report p. 306.

PROJECT NO: 7163      PROJECT NAME: BEACH REPLENISHMENT AT MESCHUTT COUNTY PARK  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$0	\$0	\$0
Site Improvements	\$250,000	\$50,000 B	\$50,000 B	\$50,000 B	\$50,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$400,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

Priority Rank: 32

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$150,000	\$0	\$0	\$0	\$0
Site Improvements	\$150,000	\$0	\$0	\$50,000 B	\$50,000 B
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>

Priority Rank: 45

NOTE: This portion of the resolution deletes \$50,000 in serial bonds for site improvements in 2020 and 2021, to provide funding as requested by the Department. There is sufficient funding available in the near term. See BRO Report p. 308.

PROJECT NO: 7189      PROJECT NAME: IMPROVEMENTS TO NORTH FORK COUNTY PRESERVE  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$2,150,000	\$150,000 B	\$0	\$1,700,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$2,000,000	\$0	\$0	\$0	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$2,000,000</b>

Priority Rank: 40

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$650,000	\$150,000 B	\$0	\$200,000 B	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,500,000	\$0	\$0	\$1,500,000 B	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$2,000,000</b>

Priority Rank: 31

NOTE: This portion of the resolution reprograms \$1.5 million from planning to construction in 2022, as intended by the Budget Office. See BRO Report p. 319.

PROJECT NO: 7201      PROJECT NAME: IMPROVEMENTS TO MAXINE POSTAL COUNTY PARK  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$75,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$250,000	\$0	\$0	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$325,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>

Priority Rank: 38

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$75,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$750,000	\$100,000 B	\$400,000 B	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$825,000</b>	<b>\$100,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$200,000</b>

Priority Rank: 38

NOTE: This portion of the resolution adds \$100,000 in serial bonds for construction in 2020 and \$400,000 in serial bonds for construction in 2021 for park amenities.

PROJECT NO: NEW      PROJECT NAME: HOLBROOK DOG PARK  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$15,000	\$0	\$0	\$15,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$0</b>

Priority Rank: 31

NOTE: This portion of the resolution adds \$15,000 in serial bonds for construction in 2022 for a dog park in Holbrook.

PROJECT NO: 7428      PROJECT NAME: STABILIZATION OF HISTORIC SEAPLANE HANGAR AT SUFFOLK COUNTY VANDERBILT MUSEUM  
DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$3,700,000	\$200,000 B	\$0	\$1,500,000 B	\$2,000,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,700,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>

Priority Rank: 59

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$200,000	\$0	\$200,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,500,000	\$0	\$0	\$1,500,000 B	\$2,000,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,700,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$1,500,000</b>	<b>\$2,000,000</b>

Priority Rank: 55

NOTE: This portion of the resolution defers \$200,000 in serial bonds for planning from 2020 to 2021 and reprograms \$1.5 million in serial bonds scheduled in 2022 and \$2 million in serial bonds scheduled in SY from planning to construction, as intended. The Museum inadvertently requested it for planning.

PROJECT NO: 7433      PROJECT NAME: RESTORATION OF DRIVEWAYS, GUTTERS AND CATCH BASINS AT  
 SUFFOLK COUNTY VANDERBILT MUSEUM  
 DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$700,000	\$500,000 B	\$200,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$800,000</b>	<b>\$500,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 39

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$700,000	\$0	\$700,000 B	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 39

NOTE: This portion of the resolution defers \$500,000 in serial bonds for construction for the rehabilitation of the bridge from 2020 to 2021.

PROJECT NO: 7437      PROJECT NAME: IMPROVEMENTS TO VANDERBILT MUSEUM PLANETARIUM  
 DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$15,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,775,000	\$0	\$0	\$950,000 B	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,790,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$950,000</b>	<b>\$0</b>

Priority Rank: 51

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$15,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,775,000	\$950,000 B	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,790,000</b>	<b>\$950,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 51

NOTE: This portion of the resolution advances \$950,000 in serial bonds for construction from 2022 to 2020 to prevent further damage from water intrusion.

PROJECT NO: 7439      PROJECT NAME: WATERPROOFING, ROOF AND DRAINAGE AT THE SUFFOLK COUNTY  
 VANDERBILT MUSEUM  
 DEPARTMENT: VANDERBILT MUSEUM

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,700,000	\$0	\$200,000 B	\$100,000 B	\$400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,700,000</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$100,000</b>	<b>\$400,000</b>

Priority Rank: 42

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,700,000	\$200,000 B	\$0	\$100,000 B	\$400,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,700,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$400,000</b>

Priority Rank: 42

NOTE: This portion of the resolution advances \$200,000 in serial bonds for construction from 2021 to 2020 to address re-roofing of the gatehouse and tennis cabana, as well as ongoing waterproofing projects. See BRO Report p. 330.

PROJECT NO: 7513      PROJECT NAME: RESTORATION OF CEDAR ISLAND LIGHTHOUSE, TOWN OF EAST  
 DEPARTMENT: PARKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,500,000	\$0	\$0	\$0	\$3,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,500,000</b>

Priority Rank: 46

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,500,000	\$0	\$1,000,000 B	\$1,000,000 B	\$1,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,500,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,500,000</b>

Priority Rank: 31

NOTE: This portion of the resolution advances \$1 million in serial bonds for construction from SY to 2021 and \$1 million in serial bonds for construction from SY to 2022 as requested by Parks.

PROJECT NO: 8112      PROJECT NAME: BRENTWOOD FEASIBILITY STUDY  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$11,300,000	\$0	\$1,000,000 X	\$10,000,000 O	\$100,000 X
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$11,300,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$10,000,000</b>	<b>\$100,000</b>

Priority Rank: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,300,000	\$0	\$1,000,000 X	\$0	\$100,000 X
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$10,000,000	\$0	\$0	\$10,000,000 O	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$11,300,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$10,000,000</b>	<b>\$100,000</b>

Priority Rank: 64

NOTE: This portion of the resolution changes the cost element of \$10 million in Other (O) funding scheduled in 2022 from planning to construction, which is how DPW intended to request the project. See BRO p. 350.

PROJECT NO: 8149      PROJECT NAME: IMPROVEMENTS TO SCSD #23 COVENTRY MANOR  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$550,000	\$0	\$0	\$0	\$100,000 X
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,000,000	\$2,000,000 X	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$8,550,000</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>

Priority Rank: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$550,000	\$0	\$100,000 X	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$8,000,000	\$2,000,000 X	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$8,550,000</b>	<b>\$2,000,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 67

NOTE: This portion of the resolution advances \$100,000 in sewer serial bonds for planning for supervision/construction management from SY to 2021 to coincide with construction. See BRO Report p. 364.

PROJECT NO: 8154      PROJECT NAME: PORT JEFFERSON HUB - CONNECTION TO SD #2  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		Subsequent Years
	TOTAL	2020	2021	2022	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,000,000	\$0	\$15,000,000 X	\$10,000,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$25,500,000</b>	<b>\$0</b>	<b>\$15,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>

Priority Rank: 54

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		Subsequent Years
	TOTAL	2020	2021	2022	
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$30,000,000	\$0	\$20,000,000 X	\$10,000,000 X	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$30,500,000</b>	<b>\$0</b>	<b>\$20,000,000</b>	<b>\$10,000,000</b>	<b>\$0</b>

Priority Rank: 54

NOTE: This portion of the resolution adds \$5 million in sewer serial bonds for construction in 2021.

PROJECT NO: 8178      PROJECT NAME: CHEMICAL BULK STORAGE FACILITIES FOR SUFFOLK COUNTY SEWER DISTRICTS  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$4,475,000	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$500,000 A \$500,000 SW
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,525,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$1,000,000</b>

Priority Rank: 71

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$50,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,975,000	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$125,000 A \$125,000 SW	\$250,000 A \$250,000 SW
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$4,025,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$250,000</b>	<b>\$500,000</b>

Priority Rank: 71

NOTE: This portion of the resolution reduces ASRF funding (A) and Southwest ASRF funding (SW) for construction in SY by \$250,000 each, from an aggregate of \$1,000,000 to \$500,000 as was previously adopted because there is a sizeable appropriation balance. See BRO Report p. 379.

PROJECT NO: NEW      PROJECT NAME: STONY BROOK/SETAUKET SEWER FEASIBILITY STUDY  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$250,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 52

NOTE: This portion of the resolution adds \$250,000 in serial bonds for planning in 2021 for a sewer feasibility study.

PROJECT NO: 8220      PROJECT NAME: UNDERGROUND INJECTION CONTROL (UIC) MANAGEMENT PROGRAM  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,775,000	\$100,000 B	\$200,000 B	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,775,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

Priority Rank: 63

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$100,000	\$100,000 B	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,675,000	\$0	\$200,000 B	\$0	\$200,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$1,775,000</b>	<b>\$100,000</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$200,000</b>

Priority Rank: 63

NOTE: This portion of the resolution reprograms \$100,000 in serial bonds in 2020 from construction to planning as requested by DPW. See BRO Report p. 393.

PROJECT NO: 8701      PROJECT NAME: ACQUISITION OF FARMLAND  
 DEPARTMENT: ECONOMIC DEVELOPMENT AND PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: Not Included

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$5,000,000	\$0	\$0	\$5,000,000 B	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$5,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$0</b>

Priority Rank: 41

NOTE: This portion of the resolution adds \$5,000,000 in serial bonds for land acquisition in 2022 for the purchase of farmland development rights.

PROJECT NO: 8704      PROJECT NAME: ACQUISITION OF LAND FOR WORKFORCE HOUSING  
 DEPARTMENT: ECONOMIC DEVELOPMENT & PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$29,645,000	\$2,000,000 B	\$2,000,000 B	\$2,000,000 B	\$2,000,000 B
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$29,645,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

Priority Rank: 37

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$27,645,000	\$0	\$2,000,000 B	\$2,000,000 B	\$2,000,000 B
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$27,645,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>	<b>\$2,000,000</b>

Priority Rank: 37

NOTE: This portion of the resolution deletes \$2 million in serial bonds for land acquisition from 2020 due to a substantial appropriation balance and funding that exceeds identified projects. See BRO Report p. 406.

**Summary Note:** The sum of the actions of this resolution amends the Proposed 2020-2022 Capital Program and Proposed 2020 Capital Budget by increasing funding in 2020 by \$4,160,000, increasing funding by \$885,000 in 2021, increasing funding by \$6,317,000 in 2022, and decreasing funding in SY by \$3,365,000. The overall impact is an \$11,362,000 increase in the 3-year (2020-2022) capital program and an increase of \$7,997,000 when SY is included.

The impact of these changes on countywide General Fund property taxes is due to changes in serial bonds (B) and General Fund transfers (G). This resolution increases serial bond financing by \$5,782,000 and decreases General Fund transfers by \$20,000 over the 3-year capital program. The \$2,765,000 decrease in serial bond financing in SY is not considered in our calculations of the property tax impact for two reasons:

- 1) It is not clear how far into the future this borrowing may be needed, and
- 2) Funding in SY is included mainly to facilitate the County's long-term planning.

Capital Program and Budget Amending Resolution No. 1 - 2019							
2020-2022 Capital Omnibus Resolution changes to the Proposed 2020-2022 Capital Program by Funding Source							

		2020	2021	2022	SY	3-Year Program (2020-2022)	5-Year Program (2020-SY)
<b>Serial Bonds</b>	B	<b>\$4,180,000</b>	<b>-\$4,215,000</b>	<b>\$5,817,000</b>	<b>-\$2,765,000</b>	<b>\$5,782,000</b>	<b>\$3,017,000</b>
<b>Pay-As-You-Go Transfers</b>		<b>-\$20,000</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$480,000</b>	<b>\$480,000</b>
General Fund	G	-\$20,000	\$0	\$0	\$0	-\$20,000	-\$20,000
Transfers	T	\$0	\$0	\$500,000	\$0	\$500,000	\$500,000
<b>Sewers</b>		<b>\$0</b>	<b>\$5,100,000</b>	<b>\$0</b>	<b>-\$600,000</b>	<b>\$5,100,000</b>	<b>\$4,500,000</b>
Sewer District Bonds	X	\$0	\$5,100,000	\$0	-\$100,000	\$5,100,000	\$5,000,000
Assessment Stabilization Fund	A	\$0	\$0	\$0	-\$250,000	\$0	-\$250,000
Southwest Sewer District	SW	\$0	\$0	\$0	-\$250,000	\$0	-\$250,000
<b>Total</b>	All	<b>\$4,160,000</b>	<b>\$885,000</b>	<b>\$6,317,000</b>	<b>-\$3,365,000</b>	<b>\$11,362,000</b>	<b>\$7,997,000</b>

The property tax impact of this resolution results from changes in debt service costs associated with serial bond (B) funding and General Fund transfers (G). This amendment increases serial bonds by \$4,180,000 and decreases General Fund transfers by \$20,000 in 2020. It decreases serial bonds by \$4,215,000 in 2021 and increases serial bonds by \$5,817,000 in 2022. The total net increase in serial bonds is \$5,782,000 and the total net decrease in General Fund transfers is \$20,000. Based on 12-year bonds, level debt service repayment schedules, and variable interest rates that average 3.59%, the estimated increase in property tax for the average homeowner would be \$0.93 per year or \$13.07 over the life of the bonds. Finally, since in 2020 the Legislature can only act on the 2020 amendments contained in this resolution, we include an analysis of the resolution's impact in that one year. Assuming the entire \$4,180,000 increase in serial bonds and \$20,000 decrease in General Fund transfers are adopted in 2020, the estimated increase in property tax for the average homeowner would be \$0.79 per year or \$9.44 over the 12 years until the serial bond debt authorized in 2020 is retired.

DATED:

APPROVED BY:

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Steven Bellone  
County Executive of Suffolk County

Date:

**RESOLUTION NO. -2019, AMENDING THE PROPOSED  
 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020  
 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2020 Capital Budget and the Proposed 2020-2022 Capital Program be and they hereby are amended as follows:

PROJECT NO: 5501      PROJECT NAME: CONNECT LONG ISLAND - SAGTIKOS PARKWAY BRT  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$2,500,000	\$80,000 B \$320,000 F	\$0	\$0	\$400,000 B \$1,600,000 F
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$20,000,000	\$0	\$0	\$0	\$4,000,000 B \$16,000,000 F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$22,500,000</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000,000</b>

Priority Rank: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$100,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 56

NOTE: This resolution deletes all funding for this project.

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date:

**RESOLUTION NO. -2019, AMENDING THE PROPOSED  
 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020  
 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2020 Capital Budget and the Proposed 2020-2022 Capital Program be and they hereby are amended as follows:

PROJECT NO: 5597 PROJECT NAME: CONNECT LONG ISLAND - NICOLLS ROAD AND THE I-ZONE  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$12,750,000	\$1,000,000 B \$4,000,000 F	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$42,375,000	\$1,900,000 B \$7,600,000 F	\$2,900,000 B \$11,600,000 F \$1,875,000 S	\$2,900,000 B \$11,600,000 F	\$400,000 B \$1,600,000 F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$55,125,000</b>	<b>\$14,500,000</b>	<b>\$16,375,000</b>	<b>\$14,500,000</b>	<b>\$2,000,000</b>

Priority Rank: 61

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$7,750,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$7,750,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 62

NOTE: This resolution deletes all funding for this project.

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date:

**RESOLUTION NO. -2019, AMENDING THE PROPOSED  
 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020  
 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2020 Capital Budget and the Proposed 2020-2022 Capital Program be and they hereby are amended as follows:

PROJECT NO: 5598      PROJECT NAME: CONNECT LONG ISLAND - NYS ROUTE 110 BUS RAPID TRANSIT (BRT)  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$2,600,000	\$0	\$1,000,000 B	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$24,400,000	\$0	\$0	\$1,800,000 B	\$4,200,000 B \$16,800,000 F
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$27,000,000</b>	<b>\$0</b>	<b>\$1,000,000</b>	<b>\$1,800,000</b>	<b>\$21,000,000</b>

Priority Rank: 56

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$1,600,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,600,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 56

NOTE: This resolution deletes all funding for this project.

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date:

**RESOLUTION NO. -2019, AMENDING THE PROPOSED  
 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020  
 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2020 Capital Budget and the Proposed 2020-2022 Capital Program be and they hereby are amended as follows:

PROJECT NO: 5660      PROJECT NAME: IMPROVEMENTS TO TRANSPORTATION ORIENTED FACILITIES - CONNECT  
 LONG ISLAND  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$550,000	\$0	\$0	\$0	\$50,000 B
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$3,400,000	\$400,000 B	\$500,000 B	\$500,000 B	\$500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$3,950,000</b>	<b>\$400,000</b>	<b>\$500,000</b>	<b>\$500,000</b>	<b>\$550,000</b>

Priority Rank: 70

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$500,000	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$1,500,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$2,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 56

NOTE: This resolution deletes all funding for this project.

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date:

**RESOLUTION NO. -2019, AMENDING THE PROPOSED  
 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020  
 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2020 Capital Budget and the Proposed 2020-2022 Capital Program be and they hereby are amended as follows:

PROJECT NO: 5663      PROJECT NAME: CONNECT LONG ISLAND - NICOLLS ROAD BUS RAPID TRANSIT (BRT) -  
 PURCHASE OF TRANSIT BUSES  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$22,500,000	\$0	\$0	\$2,250,000 B \$18,000,000 F \$2,250,000 S	\$0
<b>TOTAL EST. COST</b>	<b>\$22,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,500,000</b>	<b>\$0</b>

Priority Rank: 70

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 56

NOTE: This resolution deletes all funding for this project.

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date:

**RESOLUTION NO. -2019, AMENDING THE PROPOSED  
 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020  
 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2020 Capital Budget and the Proposed 2020-2022 Capital Program be and they hereby are amended as follows:

PROJECT NO: 5664      PROJECT NAME: CONNECT LONG ISLAND - NICOLLS ROAD BUS RAPID TRANSIT (BRT) -  
 PURCHASE OF BUS SHELTERS  
 DEPARTMENT: PUBLIC WORKS

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$1,800,000	\$0	\$0	\$180,000 B \$1,440,000 F \$180,000 S	\$0
<b>TOTAL EST. COST</b>	<b>\$1,800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800,000</b>	<b>\$0</b>

Priority Rank: 70

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 56

NOTE: This resolution deletes all funding for this project.

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date:

**RESOLUTION NO. -2019, AMENDING THE PROPOSED  
 2020-2022 CAPITAL PROGRAM AND THE PROPOSED 2020  
 CAPITAL BUDGET**

**WHEREAS**, the County Executive has presented a Proposed Capital Budget for 2020 and a Proposed Capital Program for 2020-2022; and

**WHEREAS**, the Suffolk County Legislature has held two public hearings on the proposed capital program and budget; and

**WHEREAS**, pursuant to Sections C4-19 and C4-20 of the Suffolk County Charter, the Suffolk County Legislature wishes to amend the proposed capital program and budget; now therefore, be it

**RESOLVED**, that the Proposed 2020 Capital Budget and the Proposed 2020-2022 Capital Program be and they hereby are amended as follows:

PROJECT NO: 6424 PROJECT NAME: JUMPSTART SUFFOLK/CONNECT LONG ISLAND  
 DEPARTMENT: ECONOMIC DEVELOPMENT & PLANNING

COST ELEMENTS	Proposed Capital Program and Budget		Proposed Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$25,550,000	\$3,500,000 B	\$3,500,000 B	\$3,500,000 B	\$3,500,000 B
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$25,550,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>	<b>\$3,500,000</b>

Priority Rank: 39

COST ELEMENTS	Adopted Capital Program and Budget		Adopted Capital Program		
	TOTAL	2020	2021	2022	Subsequent Years
Planning Design & Supervision	\$0	\$0	\$0	\$0	\$0
Land Acquisition	\$0	\$0	\$0	\$0	\$0
Construction	\$11,550,000	\$0	\$0	\$0	\$0
Site Improvements	\$0	\$0	\$0	\$0	\$0
Furniture & Equip.	\$0	\$0	\$0	\$0	\$0
<b>TOTAL EST. COST</b>	<b>\$11,550,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Priority Rank: 39

NOTE: This resolution deletes all funding for this project.

DATED:

APPROVED BY:

\_\_\_\_\_  
 County Executive of Suffolk County

Date: