

B.A. #	Res. #	ACTION	SPONSOR(S)	OMNI CODE	DEPT	Description
1			Presiding Officer McCaffrey, Deputy Presiding Officer Flotteron, and Legislators Donnelly, Mazzarella, and Richberg	MO01	SHF	Increases overtime expenditures at the Riverhead Correctional Facility by approximately \$5 million, to the 2022 estimated amount, based on inmate population and projected staffing. See Budget Review Office report, page 159.
1				MO04	MSC	Reduces the mandated portion of the revenue from Video Lottery Terminals by \$4,699,740 in 2023 to a more conservative projection. When combined with its discretionary companion (DO04), the total decrease is \$6,438,000. See Budget Review Office report, page 21.
1				MO09	EMP	Increases Social Security by \$27,770 in 2023 for a two-grade increase for Senior Assistant District Attorneys with the District Attorney exercising discretion on steps. The discretionary companion (DO09) adds \$363,000 for salaries in 2023.
1				MO11	EMP, IFT	Adds the mandated portion of employee benefits associated with creating 28 new positions in the District Attorney's Office. When combined with its discretionary companion (DO11), benefits are increased by a net total of \$398,275 in 2023.
1				MO12	EMP, IFT	Adds the mandated portion of employee benefits associated with creating two new positions in the Department of Audit and Control. When combined with its discretionary companion (DO12), benefits are increased by a net total of \$39,263 in 2023.
1				MO13	EMP, IFT	Adds the mandated portion of employee benefits associated with the creation of one new Grants Analyst position in the Sheriff's Office. When combined with its discretionary companion (DO13), benefits are increased by a net total of \$20,128 in 2023.
1				MO17	EMP, IFT	Adds funding, along with its discretionary companion (DO17), to hire an additional 25 Police recruits in 2023 (13 in February and 12 in September).
1				MO19	EMP, IFT	Adds salary and benefits, along with its discretionary companion (DO19), to hire one Office Systems Analyst I in the Legislature in 2023.
1				MO23	AAC	Increases the mandated portion of sales tax revenue in the General Fund. When combined with its discretionary companion (DO23), the total increase is \$4,558,213, which is offset by an equal decrease to the Police District.
2				Presiding Officer McCaffrey, Deputy Presiding Officer Flotteron, and Legislators Donnelly, Mazzarella, and Richberg	DO01	CFB
2			DO02		AAC	Corrects the grade for the new Tax Deed Specialist position from 18 to 16. See Budget Review Office report, page 80.
2			DO03		SHF	Corrects the authorized staff pages to show the other half of the recommended transfer of one Deputy Sheriff II to the Civil Bureau in the General Administration unit (3110-0200) from the Riverhead Correctional Facility Ancillary Services unit (3150-0750). See Budget Review Office report, page 159.

B.A. #	Res. #	ACTION	SPONSOR(S)	OMNI CODE	DEPT	Description
2			Presiding Officer McCaffrey, Deputy Presiding Officer Flotteron, and Legislators Donnelly, Mazzarella, and Richberg	DO04	MSC	Reduces the discretionary portion of the revenue from Video Lottery Terminals by \$1,738,260 in 2023 to a more conservative projection. When combined with its mandated companion (MO04), the total decrease is \$6,438,000. See Budget Review Office report, page 21.
2				DO05	IFT	Increases the interfund transfer from the Vanderbilt Museum Enterprise Fund (757) to the General Fund by \$2,205 in 2023 to reflect actual 2023 debt service for museum capital projects. See Budget Review Office report, page 75.
2				DO06	LEG	Increases the 2022 estimate for office equipment repairs in the Legislature by \$40,000 for extension of computer server warranties and unanticipated cost increases for the audio/video broadcast system maintenance agreement. See Budget Review Office report, page 130.
2				DO07	POL	Increases overtime salaries in the Police District by \$2.6 million in 2023 to approximately the Department's request, based upon actual expenditures in recent years. See Budget Review Office report, page 143.
2				DO08	DSS	Increases the 2022 estimate to reflect the \$125,000 transferred by Resolution No. 494-2022 from the contract agency contingency account (001-CRF-1922-4980) to the Long Island Coalition for the Homeless, and adds \$125,000 in 2023 to continue the service. See Budget Review Office report, page 164.
2				DO09	DIS	Increases salaries by \$363,000 in 2023 to provide a two-grade increase for Senior Assistant District Attorneys with the District Attorney exercising discretion on steps. The mandated companion (MO09) adds \$27,770 for Social Security in 2023.
2				DO10	DIS	Increases funding by \$100,000 in 2023 for rent expenses identified subsequent to the submission of the District Attorney's budget request.
2				DO11	DIS, EMP, IFT	Creates 28 new positions in the District Attorney's Office and adds \$1,485,568 for salaries in 2023. When combined with its mandated companion (MO11), benefits are increased by a net total of \$398,275 in 2023.
2				DO12	AAC, EMP, IFT	Creates two new positions in the Department of Audit and Control and adds \$84,087 for salaries in 2023. When combined with its mandated companion (MO12), benefits are increased by a net total of \$39,263 in 2023.
2				DO13	SHF, EMP, IFT	Creates one new Grants Analyst position in the Sheriff's Office and adds \$47,783 for salary in 2023. When combined with its mandated companion (MO13), benefits are increased by a net total of \$20,128 in 2023.
2				DO14	LAS	Increases 2023 appropriations for the Legal Aid Society by \$400,000 to account for new representation mandates in family court and to raise non-attorney salaries.
2				DO15	POL	Increases town and village revenue sharing by \$1 million in 2023.

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2			Presiding Officer McCaffrey, Deputy Presiding Officer Flotteron, and Legislators Donnelly, Mazzarella, and Richberg	DO16	POL, IFT	Increases overtime salaries in Police Communications by \$70,000 in 2023 for potential changes in overtime policies.
2				DO17	POL, EMP, IFT	Adds funding, along with its mandated companion (MO17), to hire an additional 25 Police recruits in 2023 (13 in February and 12 in September).
2				DO18	CRF	Increases funding in the General Fund Contract Agencies Contingency by \$200,000 in 2023.
2				DO19	LEG, EMP, IFT	Adds salary and benefits, along with its mandated companion (MO19), to hire one Office Systems Analyst I in the Legislature in 2023.
2				DO20	EXE	Corrects the budget presentation for the Town of Shelter Island (JKA1) by increasing the 2022 estimate by \$1,396 and increasing funding in 2023 by \$1,424.
2				DO21	CRF	Reduces the General Fund terminal pay contingency by \$9.8 million based on projected retirements in 2023.
2				DO22	CRF	Reduces the Police District terminal pay contingency by \$9.8 million based on projected retirements in 2023.
2				DO23	AAC	Decreases the sales tax allocation to the Police District by \$4,558,213. When combined with its mandated companion (MO23), sales tax revenue is increased by a like amount in the General Fund.
2				DO29	EDP, PKS, IFT	Increases Fund 192 Hotel Motel Tax revenue by \$1,261,476 in 2023, increases the transfer to the General Fund by \$630,738 in 2023, and distributes new revenue and fund balance to Parks Historic Services and various cultural, historical, museum, and film programs based upon statutorily mandated percentages. The 2023 allocation between the cultural component and the Vanderbilt Museum reflects a split of 11.4085% and 8.5915%, respectively.
3				Presiding Officer McCaffrey	NA	NA
4			Legislator Kennedy	NA	EXE, CRF	This resolution adds \$100,000 in the Veterans Service Agency in 2023 for a Veteran's Hardship Fund program.

RESOLUTION NO. - 2022 ADOPTING THE 2023 OPERATING BUDGET TO ENHANCE PUBLIC SAFETY WHILE REDUCING EXPENDITURES AND STABILIZING TAXES FOR SUFFOLK COUNTY RESIDENTS IN FISCAL YEAR 2023 (MANDATED)

WHEREAS, the 2023 Recommended Operating Budget and the 2023 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1985; and

WHEREAS, Local Law No. 29-1995 established the dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, in addition to the New York State property tax cap law, establishing a limit on the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less (see Chapter 97 of the NYS Laws of 2011), Local Law 21-1983 established a local ceiling on the rate of increase in expenditures outside of those goods or services statutorily required by the state or federal government, outlays used for repayment of all debt principal, and a process for the return of excess revenue to taxpayers; and

WHEREAS, once the 2023 Operating Budget is adopted, certain departmental appropriations and sub-objects reflect shortages that will occur in accounts necessary for the payment of personal services and other departmental shortages; and

WHEREAS, there may be a need for internal transfers to be made within the Departments to cover other unanticipated expenses that have been included in the 2022 estimated column of the 2023 Adopted Budget including those needed between departments and funds 001, 016, 038, 039, 102, and 105; and

WHEREAS, said authorization and transfer of funds would assist the County Comptroller to close financial accounting records for 2022 expeditiously; and

WHEREAS, it is the desire of the Suffolk County Legislature to adopt a structurally balanced budget that reduces costs, enhances public safety and provides significant reserves for the responsible administration of government; now, therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2023 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2023 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2022 for the purpose of calculating the effect on the 2023 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2022 and/or 2023 all as set forth in the attached Schedule "A"; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2023 Adopted Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

3rd **RESOLVED**, that the proposed 2023 Suffolk County Mandated Expense Budget is hereby adopted, pursuant to Section C4-8(A) of the SUFFOLK COUNTY CHARTER; Local Law 38-1989, "Charter

Law to Establish Consolidated Tax Levy Cap for County of Suffolk”; and Local Law 29-1995, “Charter Law to Establish a Simplified Dual Budgetary Process containing the following Appropriations, Revenues, Positions, Reserve Funds, Line Items, Transfer of Funds, and Clauses as set forth in this document and made a part hereof; and be it further

TAX STABILIZATION RESERVE

4th **RESOLVED**, that the Contingency and Tax Stabilization Reserve Fund, heretofore established pursuant to Section 6-e of the NEW YORK GENERAL MUNICIPAL LAW, Article II of Chapter 1091 of the SUFFOLK COUNTY CODE and Section C4-10(F)(2) of the SUFFOLK COUNTY CHARTER, is hereby reaffirmed and extended for the purpose of accumulating and providing moneys to be used for those lawful purposes enumerated in law, and is hereby reestablished for fiscal year 2023 and for each and every subsequent fiscal year, if necessary, subject to the permissive referendum requirements of Sections 101-103 of the NEW YORK COUNTY LAW, the substantive effect of which shall be to moderate and stabilize real property taxes in Suffolk County; and be it further

5th **RESOLVED**, that the Clerk of the County Legislature is hereby authorized, empowered, and directed, pursuant to Section 101(1) of the NEW YORK COUNTY LAW to cause a notice to be published at least once in the official newspapers of the County of Suffolk, containing the number, date of adoption, and true copy of the **4th** and **6th** **RESOLVED** clauses of this proposed budget resolution (together with Reserve Fund line items, if any) and a statement that such provision is subject to a permissive referendum; and be it further

6th **RESOLVED**, that the **4th** **RESOLVED** clause of this proposed budget shall not take effect until forty-five (45) days after its adoption nor unless it is approved by the affirmative vote of a majority of the qualified electors of the County voting on a proposition therefore, if within forty-five (45) days after its adoption there be filed with the Clerk of the County Legislature a petition signed by qualified electors of the County in number of not less than ten (10) percent of the total vote cast for Governor in Suffolk County at the last general election held for the election of state officers; and be it further

RETIREMENT CONTRIBUTION RESERVE FUND

7th **RESOLVED**, that a Retirement Contribution Reserve Fund is hereby reaffirmed and extended pursuant to Section 6-r of the New York General Municipal Law and Suffolk County Legislative Resolution No. 1020-2004, for the purpose of financing future payments of retirement contributions, and is hereby reestablished for fiscal year 2023; and be it further

RESERVE FUND FOR PAYMENT OF BONDED INDEBTEDNESS

8th **RESOLVED**, that a Reserve Fund for Payment of Bonded Indebtedness (Debt Reserve Fund) is hereby reaffirmed and extended pursuant to Section 6-h of the NEW YORK GENERAL MUNICIPAL LAW for the purpose of accumulating and providing moneys to be used for those lawful purposes enumerated in law, for fiscal year 2023 and for each and every subsequent fiscal year, if necessary, the substantive effect of which shall be to moderate and stabilize real property taxes in Suffolk County; and be it further

9th **RESOLVED**, that the County Comptroller is hereby authorized, empowered and directed to transfer \$20,779,712 pursuant to § C4-10(F)(2) of the Suffolk County Charter, which is 25% of the 2021 General Fund actual discretionary fund balance, to the Debt Reserve Fund 425 in 2023; and be it further

SALE OF SURPLUS PROPERTY

10th **RESOLVED**, that the Director of Real Estate and the Commissioner of Public Works are each authorized, directed and empowered to inventory County property not needed for County purposes, and within

120 days from the effective date of this Resolution present for subsequent legislative approval to declare as surplus and offer for sale in accordance with prevailing law; and be it further

CLASSIFICATION AND SALARY PLAN

11th **RESOLVED**, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

ADDITIONS TO CLASSIFICATION AND SALARY PLAN

Spec	Title	Grade	BU	JC
0074	Tax Deed Specialist	16	2	C
0099	Call Center Representative II	14	2	C
0361	Contracts Management Coordinator (Procurement)	30	2	C
0362	Category Management Coordinator (Procurement)	31	2	C
0451	Assistant Director of Human Resources	34	2	C
0452	Chief Human Resources Analyst	33	2	C
0689	Director of Asset Management	36	2	C
0738	Assistant Director of Continuous Innovation	34	2	C
0739	Director of Continuous Innovation	35	21	C
1815	Cyber Security Analyst I	24	2	C
1816	Cyber Security Analyst II	27	2	C
1817	Cyber Security Analyst III	30	2	C
5824	Emergency Preparedness Officer	18	2	C
5825	Emergency Preparedness Officer II	20	2	C
5826	Emergency Preparedness Officer III	23	2	C
9297	Assistant Deputy Commissioner of Police (Intergovernmental Relations)	UN	21	C
9298	Assistant Deputy Commissioner of Police (Investigations)	UN	21	C
9659	County Chief Information Security Officer	40	21	C
0040	Senior Business Intelligence Applications Analyst	27	2	C
0039	Principal Business Intelligence Applications Analyst	30	2	C
0776	Chief Business Intelligence Applications Analyst	33	2	C
9328	Chief Business Development and Innovation Officer	32	2	C
1599	Director of Business Development and Innovation	31	2	C

DELETIONS TO CLASSIFICATION AND SALARY PLAN

9305	Assistant Deputy Commissioner of Police (Budget)	UN	21	C
9308	Assistant Deputy Commissioner of Police (Public Affairs)	37	21	C

AMENDMENT TO CLASSIFICATION AND SALARY PLAN

Spec	Title	Current Grade	New Grade	BU	JC
6129	Senior Assistant District Attorney	31	33	21	E

; and be it further

AUTHORIZED STAFF PAGES

12th **RESOLVED**, that the authorized staff pages are amended to correct the salary grade for Deputy Sheriff II from C2 to D2; and be it further

13th **RESOLVED**, that the Executive Budget Office in concert with the Legislature Budget Review Office are hereby authorized, empowered and directed to correct minor typographical errors throughout the authorized staff pages to properly reflect the number of adopted authorized positions; and be it further

FAIR ELECTIONS MATCHING FUND

14th **RESOLVED**, that the 2022 adopted transfer from the Fair Elections Matching Fund to the CFB Administrative Fund (166-IFT-E167-9600) shown in the 2023 Recommended Operating Budget is corrected from \$0 to \$200,000 to accurately reflect previously adopted funding; and be it further

AMERICAN RESCUE PLAN ACT FUND

15th **RESOLVED**, that the 2022 Adopted Operating Budget included an interfund transfer of \$13,589,522 from Fund 362, American Rescue Plan Act, to the General Fund 001 for related COVID-19 revenue losses, which has been reduced to \$0 in the 2022 estimate; therefore, the County Comptroller is hereby authorized, empowered and directed to transfer funds as follows:

2022

Reduce: 362-IFT-E001-9600 - \$13,589,522

Reduce: 001-IFT-E001-R362 - \$13,589,522

; and be it further

CAPITAL RESERVE FUND

16th **RESOLVED**, that a Capital Reserve Fund (Fund 401), established pursuant to Resolution No. 413-2003, is authorized to be used for the payment of pay-as-you-go projects eligible for such funding under Section 4-19 (B) of the SUFFOLK COUNTY CHARTER; and be it further

17th **RESOLVED**, that Resolution No. 22-2022 appropriated monies for CP 3512 to purchase public safety vehicles of which \$7,091,000 in purchases were for vehicles in Police District Fund 115; and be it further

18th **RESOLVED**, that for fiscal year 2022, the County Comptroller is hereby authorized, empowered and directed to transfer funds as follows:

2022

Reduce: 001-IFT-E401- 9600 - \$7,091,000

Increase: 115-IFT-E401 - 9600 - \$7,091,000

Increase: 401-IFT-E401 - R115 - \$7,091,000

Reduce: 401-IFT-E401 - R001 - \$7,091,000

; and be it further

19th **RESOLVED**, that sufficient funds were allocated to the Capital Reserve Funds in the 2021 Adopted Budget in order to resolve a negative cash balance in Fund 525 related to capital project 3512 Public Safety Vehicles; the 2023 Adopted Budget increases the 2022 interfund transfer from Fund 401 Capital Reserve fund to Fund 525 and the County Comptroller is hereby authorized, empowered and directed to

transfer funds as follows in order to clear balances in CP 3512.523 (\$4,490,000) and in CP 3512.524 (\$1,510,000);

2022

Increase: IFT 401-E525-9600 - \$6,000,000

; and be it further

20th **RESOLVED**, that the 2022 Adopted Operating Budget included an interfund transfer from fund 001 General Fund to Fund 401 Capital Reserve fund, which included projects that should have been allocated to other operating funds; therefore, the County Comptroller is hereby authorized, empowered and directed to transfer funds as follows:

2022

Reduce: 001-IFT-E401-9600 - \$937,000

Increase: 115-IFT-E401-9600 - \$937,000

Increase: 401-IFT-R115- \$937,000

Reduce: 401-IFT-R001 - \$937,000

Reduce: 001-IFT-E401-9600 - \$1,200,000

Increase: 016-IFT-E401-9600 - \$1,200,000

Increase: 401-IFT-R016- \$1,200,000

Reduce: 401-IFT-R001 – \$1,200,000

Reduce: 001-IFT-E401-9600 - \$100,000

Increase: 105-IFT-E401-9600 - \$100,000

Increase: 401-IFT-R105- \$100,000

Reduce: 401-IFT-R001 – \$100,000

; and be it further

SEWER INFRASTRUCTURE PROGRAM FUND

21st **RESOLVED**, that the 2022 adopted expenditures and fund balance shown in the Sewer Infrastructure Program, Status of Fund 406 presentation and the interfund transfer from Fund 406 to Capital Fund 525 are changed to properly reflect that the 2022 Adopted Operating Budget included \$0 for expenditures; and be it further

EMHP CHARGEBACK

22nd **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2022 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent incurred but not reported (IBNR) claims from closing to the fund balance; and be it further

BIO-TERRORISM

23rd **RESOLVED**, that the authority to accept and appropriate Federal and State grants or funds for activities designed to combat Bio-Terrorism is hereby delegated to the Suffolk County Executive, subject to the restriction that such funds only be allocated to the Bio-Terrorism Unit in the County Department of Health

Services, Emergency Medical Services in the County Department of Health Services, the County Department of Fire, Rescue, and Emergency Services, and/or the Anti-Terrorism Unit of the Suffolk County Police Department; and be it further

POLICE DISTRICT TAX ALLOCATION

24th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 “Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York,” as amended, shall be the sum certain of \$120,325,286 as set forth in item “115-AAC-1110 State Administered Sales and Use” for 2023, and the County Department of Audit and Control and any successor Department is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

PROPERTY TAXES

25th **RESOLVED**, that any line item revenue designated “Real Property Taxes” for any fund in this budget document shall not be construed as adopted by any action taken on this resolution, since said column is only presented in connection with the calculation of the 2023 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

HOUSEKEEPING

26th **RESOLVED**, that the County Comptroller is hereby authorized to transfer funds as needed to cover unanticipated expenses for fiscal year 2022, reflected in the 2022 estimated column of the 2023 Adopted Budget as needed, including those needed between departments and funds 001, 016, 038, 039, 102 and 105; and be it further

27th **RESOLVED**, that the County Comptroller be and hereby is authorized to take whatever steps are necessary to properly reflect these expenses in accordance with generally accepted accounting principles; and be it further

28th **RESOLVED**, that the County Comptroller, or his designee, in consultation with the County Executive’s Budget Office and the Legislature’s Budget Review Office is hereby authorized to execute transfers that are of a necessity to prevent accounts from lapsing into a negative balance during the close of fiscal year 2022; and be it further

SCHOOL BUS SAFETY EDUCATION FUND

29th **RESOLVED**, in compliance with Local Law 12-2021, the County Comptroller is hereby authorized, empowered and directed to create fund 137 School Bus Safety Education, a multi-year fund, and the County Comptroller is hereby authorized and directed to appropriate the following into the newly established fund in fiscal year 2022 as follows:

2022

REVENUES:

137-IFT-E137-R136 - \$3,137,741

APPROPRIATIONS:

136-IFT-E137-9600 - \$3,137,741

137-TVB-1141-4773 - \$3,137,741

; and be it further

SUFFOLK COUNTY COMMUNITY COLLEGE

30th **RESOLVED**, that the County is now paying the County's portion of Suffolk County Community College debt service directly from the General Fund so it is necessary to strike the interfund transfer to the college via Fund 818 and the County Comptroller is hereby authorized, empowered and directed to transfer as follows;

2022

Reduce -001-IFT-E818-9600 - \$9,659,853

; and be it further

DEFERRALS AND LAG PAYROLLS

31st **RESOLVED**, that Memorandum of Agreement 8-2022 between the County and the Suffolk Association of Municipal Employees authorizes the repayment of previously negotiated salary deferrals, compensation time payoff and lag payrolls from 1991, 2009, 2012, 2019 and 2020 by December 31, 2023 at the rate of pay being earned at the time of repayment. Monies have been included in the 2022 Adopted Budget in Contingent Reserve Fund, unit 1919 for this purpose; and be it further

32nd **RESOLVED**, that the County wishes to extend the provisions of Memorandum of Agreement 8-2022 to bargaining units excluded from bargaining units including Management and Board of Elections, and repayment is hereby authorized of previously imposed salary deferrals, compensation time payoff and lag payrolls from 1991, 2009, 2012, 2019 and 2020 at the rate of pay being earned at the time of repayment. Monies have been included in the 2022 Adopted Budget in Contingent Reserve Fund, unit 1919 for this purpose; and be it further

33rd **RESOLVED**, that Memorandum of Agreement dated June 12, 2022 between the County and the Correction Officers Association authorized the repayment of previously negotiated salary deferrals of raises in 2008 by December 31, 2023 at the rate of pay being earned at the time of repayment. Monies have been included in the 2022 Adopted Budget in Contingent Reserve Fund, unit 1919 for this purpose; and be it further

34th **RESOLVED**, that for such deferrals and lag payrolls, this resolution is intended to amend any previous resolution requiring the deferrals and lag payrolls set forth herein to be paid at time of separation at the rate of pay in effect at separation; and be it further

35th **RESOLVED**, that \$16,553,808 was included in Contingent Reserve Fund, unit 1919 for such deferrals and lag payrolls, and has been distributed to the appropriate payroll lines in the 2022 estimates of the 2023 Adopted Operating Budget in order to make the payment; and be it further

POSITION CONTROL

36th **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

SEVERABILITY

37th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Expense Budget or the application thereof to any person, individual, corporation, firm, partnership, entity, or

circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Expense Budget, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

38th **RESOLVED**, that clauses denominated 1st through 33rd RESOLVED Clauses contained on pages R-1 through R-7 of the 2023 Recommended Operating Budget Mandated Volume 2 are hereby stricken and are not adopted and are not approved; and be it further

MISCELLANEOUS

39th **RESOLVED**, that any "Pseudo Code Index Numbers" contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

40th **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any "Pseudo Code Index Numbers" contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

41st **RESOLVED**, that it is the intent of this Legislature that the funding included in this budget document for contract agencies under Omni Code DO29 shall not be released to the contract agencies until the Comptroller certifies that they are in compliance with Local Law 13-2007 and/or Local Law 18-2011, as applicable; and be it further

42nd **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this budget document constitutes a Type II action pursuant to Section 617.5(c)(26), (27), and/or (33) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution; and be it further

43rd **RESOLVED**, that this Resolution shall take effect January 1, 2023, except that the 5th, 14th, 15th, 18th, 19th, 20th, 21st, 22nd, 26th, 27th, 28th, 29th, 30th, 31st, 32nd, 33rd, 34th, and 35th RESOLVED clauses of this budget document shall take effect immediately.

DATED:

APPROVED BY:

County Executive of Suffolk County
Date

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
MO01	E	001	3150	0000	SHF	Sheriff: Cty Correctional Fac	Non-Contract Agency	1120	1120 - Overtime Salaries	\$19,519,856	\$19,519,856	\$0	\$14,495,181	\$19,519,856	\$5,024,675	\$20,105,452	ME
MO09	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	8330 - Social Security	\$42,473,461	\$42,473,461	\$0	\$46,511,374	\$46,539,144	\$27,770	\$47,935,318	ME
MO11	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	8330 - Social Security	\$42,473,461	\$42,473,461	\$0	\$46,511,374	\$46,625,024	\$113,650	\$48,023,775	ME
MO11	E	001	9082	0000	EMP	Variable Healthcare Supplement Trust Fund	Non-Contract Agency	4755	4755 - Variable Healthcare Supplement Trust Fund	\$2,159,586	\$2,159,586	\$0	\$2,202,778	\$2,205,778	\$3,000	\$2,271,951	ME
MO11	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	9600 - Transfer To Funds	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,279,826	\$235,894	\$273,238,221	ME
MO12	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	8330 - Social Security	\$42,473,461	\$42,473,461	\$0	\$46,511,374	\$46,517,806	\$6,432	\$47,913,340	ME
MO12	E	001	9082	0000	EMP	Variable Healthcare Supplement Trust Fund	Non-Contract Agency	4755	4755 - Variable Healthcare Supplement Trust Fund	\$2,159,586	\$2,159,586	\$0	\$2,202,778	\$2,203,619	\$841	\$2,269,728	ME
MO12	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	9600 - Transfer To Funds	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,072,704	\$28,772	\$273,024,885	ME
MO13	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	8330 - Social Security	\$42,473,461	\$42,473,461	\$0	\$46,511,374	\$46,515,029	\$3,655	\$47,910,480	ME
MO13	E	001	9082	0000	EMP	Variable Healthcare Supplement Trust Fund	Non-Contract Agency	4755	4755 - Variable Healthcare Supplement Trust Fund	\$2,159,586	\$2,159,586	\$0	\$2,202,778	\$2,203,256	\$478	\$2,269,354	ME
MO13	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	9600 - Transfer To Funds	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,058,318	\$14,386	\$273,010,068	ME
MO17	E	115	9030	0000	EMP	Social Security	Non-Contract Agency	8330	8330 - Social Security	\$22,738,075	\$22,738,075	\$0	\$25,097,046	\$25,161,804	\$64,758	\$25,916,658	ME
MO17	E	115	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	9600 - Transfer To Funds	\$114,733,240	\$114,733,240	\$0	\$129,167,728	\$129,487,337	\$319,609	\$133,371,957	ME
MO19	E	001	9030	0000	EMP	Social Security	Non-Contract Agency	8330	8330 - Social Security	\$42,473,461	\$42,473,461	\$0	\$46,511,374	\$46,515,029	\$3,655	\$47,910,480	ME
MO19	E	001	9082	0000	EMP	Variable Healthcare Supplement Trust Fund	Non-Contract Agency	4755	4755 - Variable Healthcare Supplement Trust Fund	\$2,159,586	\$2,159,586	\$0	\$2,202,778	\$2,203,256	\$478	\$2,269,354	ME
MO19	E	001	E039	0000	IFT	Transfer To Fund 039	Non-Contract Agency	9600	9600 - Transfer To Funds	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,058,318	\$14,386	\$273,010,068	ME

SCHEDULE A
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
MO04	R	001	MSC	1151	1151 - Proceeds from Video Lottery Terminals	\$21,681,730	\$21,681,730	\$0	\$26,599,740	\$21,900,000	(\$4,699,740)	\$22,557,000	M
MO23	R	001	AAC	1110	1110 - State Admin Sales & Use Tax	\$1,099,709,208	\$1,099,709,208	\$0	\$1,094,251,328	\$1,097,206,927	\$2,955,599	\$1,130,123,135	M

SCHEDULE A
Mandated Notes

MO01	Note:	This portion of the resolution increases overtime expenditures at the Riverhead Correctional Facility by approximately \$5 million, to the 2022 estimated amount, based on inmate population and projected staffing. See Budget Review Office report, page 159.
MO04	Note:	This portion of the resolution reduces the mandated portion of the revenue from Video Lottery Terminals by \$4,699,740 in 2023 to a more conservative projection. When combined with its discretionary companion (DO04), the total decrease is \$6,438,000. See Budget Review Office report, page 21.
MO09	Note:	This portion of the resolution increases Social Security by \$27,770 in 2023 for a two-grade increase for Senior Assistant District Attorneys with the District Attorney exercising discretion on steps. The discretionary companion (DO09) adds \$363,000 for salaries in 2023.
MO11	Note:	This portion of the resolution adds the mandated portion of employee benefits associated with creating 28 new positions in the District Attorney's Office. When combined with its discretionary companion (DO11), benefits are increased by a net total of \$398,275 in 2023.
MO12	Note:	This portion of the resolution adds the mandated portion of employee benefits associated with creating two new positions in the Department of Audit and Control. When combined with its discretionary companion (DO12), benefits are increased by a net total of \$39,263 in 2023.
MO13	Note:	This portion of the resolution adds the mandated portion of employee benefits associated with the creation of one new Grants Analyst position in the Sheriff's Office. When combined with its discretionary companion (DO13), benefits are increased by a net total of \$20,128 in 2023.
MO17	Note:	This portion of the resolution adds funding, along with its discretionary companion (DO17), to hire an additional 25 Police recruits in 2023 (13 in February and 12 in September).
MO19	Note:	This portion of the resolution and its discretionary companion (DO19), add salary and benefits to hire one Office Systems Analyst I in the Legislature in 2023.
MO23	Note:	This portion of the resolution increases the mandated portion of sales tax revenue in the General Fund. When combined with its discretionary companion (DO23), the total increase is \$4,558,213, which is offset by an equal decrease to the Police District.
Fiscal Impact General Fund	Note:	The actions taken in this resolution increase the General Fund mandated property tax levy by \$7,222,213. This translates into a \$13.09 increase in the average homeowner tax bill and an increase of \$0.018 in the tax rate per \$1,000 of full equalized value of property. The actions taken in B.A. No. 2 decrease the discretionary property tax levy by \$7,222,213 for a combined (mandated and discretionary) zero change in the General Fund property tax levy, with zero change for the average homeowner.
Fiscal Impact Police District	Note:	The actions taken in this resolution increase the Police District mandated property tax levy by \$384,367. This translates into a \$0.85 increase in the average homeowner tax bill in the Police District and an increase of \$0.002 in the tax rate per \$1,000 of full equalized value of property. The actions taken in B.A. No. 2 decrease the discretionary property tax levy by \$384,367 for a combined (mandated and discretionary) zero change in the Police District property tax levy, with zero change for the average homeowner.

Estimated Property Tax Impact of Budget Amending Resolution No. 1 (Mandated)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	\$573,028	7.9%	\$7.99	\$0.229	\$0.018
Brookhaven	\$1,351,255	18.7%	\$7.91	\$0.292	\$0.018
Huntington	\$878,266	12.2%	\$10.79	\$0.278	\$0.018
Islip	\$956,627	13.2%	\$9.10	\$0.022	\$0.018
Smithtown	\$458,328	6.3%	\$10.64	\$0.185	\$0.018
East Hampton	\$808,600	11.2%	\$40.00	\$0.389	\$0.018
Riverhead	\$159,410	2.2%	\$8.89	\$0.019	\$0.019
Shelter Island	\$74,561	1.0%	\$27.36	\$0.0020	\$0.018
Southampton	\$1,676,036	23.2%	\$39.31	\$0.0022	\$0.017
Southold	\$286,102	4.0%	\$18.16	\$0.254	\$0.018
County Total	\$7,222,213	100.0%	\$13.09		\$0.018

Estimated Property Tax Impact of Budget Amending Resolution No. 1 (Mandated)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<u>Police District:</u>					
Babylon	\$51,223	13.3%	\$0.76	\$0.022	\$0.002
Brookhaven	\$128,073	33.3%	\$0.75	\$0.028	\$0.002
Huntington	\$75,096	19.5%	\$1.02	\$0.026	\$0.002
Islip	\$88,814	23.1%	\$0.86	\$0.002	\$0.002
Smithtown	\$41,160	10.7%	\$1.01	\$0.018	\$0.002
County Total	\$384,367	100.0%	\$0.85		\$0.002

RESOLUTION NO. - 2022 ADOPTING THE 2023 OPERATING BUDGET TO ENHANCE PUBLIC SAFETY WHILE REDUCING EXPENDITURES AND STABILIZING TAXES FOR SUFFOLK COUNTY RESIDENTS IN FISCAL YEAR 2023 (DISCRETIONARY)

WHEREAS, the 2023 Recommended Operating Budget and the 2023 Adopted Budget must comply with Local Law Nos. 21-1983 and 29-1985; and

WHEREAS, Local Law No. 29-1995 established the dual budgetary process requiring that separate mandated and discretionary portions of the budget be adopted; and

WHEREAS, in addition to the New York State property tax cap law, establishing a limit on the annual growth of property taxes levied by local governments and school districts to two percent or the rate of inflation, whichever is less (see Chapter 97 of the NYS Laws of 2011), Local Law 21-1983 established a local ceiling on the rate of increase in expenditures outside of those goods or services statutorily required by the state or federal government, outlays used for repayment of all debt principal, and a process for the return of excess revenue to taxpayers; and

WHEREAS, once the 2023 Operating Budget is adopted, certain departmental appropriations and sub-objects reflect shortages that will occur in accounts necessary for the payment of personal services and other departmental shortages; and

WHEREAS, there may be a need for internal transfers to be made within the Departments to cover other unanticipated expenses that have been included in the 2022 estimated column of the 2023 Adopted Budget including those needed between departments and funds 001, 016, 038, 039, 102, and 105; and

WHEREAS, said authorization and transfer of funds would assist the County Comptroller to close financial accounting records for 2022 expeditiously; and

WHEREAS, it is the desire of the Suffolk County Legislature to adopt a structurally balanced budget that reduces costs, enhances public safety and provides significant reserves for the responsible administration of government; now, therefore be it

PROCEDURAL GUIDELINES

1st **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in this Resolution directly to the pertinent line item, organization or object, or revenue account in the Adopted 2023 Operating Budget; shall place all personnel changes contained in this Resolution in the Adopted 2023 Operating Budget; shall place and post all appropriation and revenue changes or adjustments contained in this Resolution pertaining to fiscal year 2022 for the purpose of calculating the effect on the 2023 tax warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments contained in this Resolution in the pertinent line item, organization, and objects of expense for fiscal years 2022 and/or 2023 all as set forth in the attached Schedule "A"; and be it further

2nd **RESOLVED**, that the Executive Budget Office shall revise and amend the Status of Funds contained within the 2023 Adopted Operating Budget to be consistent with and reflect the changes that appear in Schedule "A" and in any Budget Amendment Resolution enacted subsequent to the adoption of this Resolution; and be it further

3rd **RESOLVED**, that the proposed 2023 Suffolk County Discretionary Expense Budget is hereby adopted, pursuant to Section C4-8(A) of the SUFFOLK COUNTY CHARTER; Local Law 38-1989, "Charter

Law to Establish Consolidated Tax Levy Cap for County of Suffolk”; and Local Law 29-1995, “Charter Law to Establish a Simplified Dual Budgetary Process containing the following Appropriations, Revenues, Positions, Reserve Funds, Line Items, Transfer of Funds, and Clauses as set forth in this document and made a part hereof; and be it further

TAX STABILIZATION RESERVE

4th **RESOLVED**, that the Contingency and Tax Stabilization Reserve Fund, heretofore established pursuant to Section 6-e of the NEW YORK GENERAL MUNICIPAL LAW, Article II of Chapter 1091 of the SUFFOLK COUNTY CODE and Section C4-10(F)(2) of the SUFFOLK COUNTY CHARTER, is hereby reaffirmed and extended for the purpose of accumulating and providing moneys to be used for those lawful purposes enumerated in law, and is hereby reestablished for fiscal year 2023 and for each and every subsequent fiscal year, if necessary, subject to the permissive referendum requirements of Sections 101-103 of the NEW YORK COUNTY LAW, the substantive effect of which shall be to moderate and stabilize real property taxes in Suffolk County; and be it further

5th **RESOLVED**, that the Clerk of the County Legislature is hereby authorized, empowered, and directed, pursuant to Section 101(1) of the NEW YORK COUNTY LAW to cause a notice to be published at least once in the official newspapers of the County of Suffolk, containing the number, date of adoption, and true copy of the **4th** and **6th** **RESOLVED** clauses of this proposed budget resolution (together with Reserve Fund line items, if any) and a statement that such provision is subject to a permissive referendum; and be it further

6th **RESOLVED**, that the **4th** **RESOLVED** clause of this proposed budget shall not take effect until forty-five (45) days after its adoption nor unless it is approved by the affirmative vote of a majority of the qualified electors of the County voting on a proposition therefore, if within forty-five (45) days after its adoption there be filed with the Clerk of the County Legislature a petition signed by qualified electors of the County in number of not less than ten (10) percent of the total vote cast for Governor in Suffolk County at the last general election held for the election of state officers; and be it further

RETIREMENT CONTRIBUTION RESERVE FUND

7th **RESOLVED**, that a Retirement Contribution Reserve Fund is hereby reaffirmed and extended pursuant to Section 6-r of the New York General Municipal Law and Suffolk County Legislative Resolution No. 1020-2004, for the purpose of financing future payments of retirement contributions, and is hereby reestablished for fiscal year 2023; and be it further

RESERVE FUND FOR PAYMENT OF BONDED INDEBTEDNESS

8th **RESOLVED**, that a Reserve Fund for Payment of Bonded Indebtedness (Debt Reserve Fund) is hereby reaffirmed and extended pursuant to Section 6-h of the NEW YORK GENERAL MUNICIPAL LAW for the purpose of accumulating and providing moneys to be used for those lawful purposes enumerated in law, for fiscal year 2023 and for each and every subsequent fiscal year, if necessary, the substantive effect of which shall be to moderate and stabilize real property taxes in Suffolk County; and be it further

9th **RESOLVED**, that the County Comptroller is hereby authorized, empowered and directed to transfer \$20,779,712 pursuant to § C4-10(F)(2) of the Suffolk County Charter, which is 25% of the 2021 General Fund actual discretionary fund balance, to the Debt Reserve Fund 425 in 2023; and be it further

SALE OF SURPLUS PROPERTY

10th **RESOLVED**, that the Director of Real Estate and the Commissioner of Public Works are each authorized, directed and empowered to inventory County property not needed for County purposes, and within

120 days from the effective date of this Resolution present for subsequent legislative approval to declare as surplus and offer for sale in accordance with prevailing law; and be it further

CLASSIFICATION AND SALARY PLAN

11th **RESOLVED**, that the Suffolk County Classification and Salary Plan is hereby amended as follows:

ADDITIONS TO CLASSIFICATION AND SALARY PLAN

Spec	Title	Grade	BU	JC
0074	Tax Deed Specialist	16	2	C
0099	Call Center Representative II	14	2	C
0361	Contracts Management Coordinator (Procurement)	30	2	C
0362	Category Management Coordinator (Procurement)	31	2	C
0451	Assistant Director of Human Resources	34	2	C
0452	Chief Human Resources Analyst	33	2	C
0689	Director of Asset Management	36	2	C
0738	Assistant Director of Continuous Innovation	34	2	C
0739	Director of Continuous Innovation	35	21	C
1815	Cyber Security Analyst I	24	2	C
1816	Cyber Security Analyst II	27	2	C
1817	Cyber Security Analyst III	30	2	C
5824	Emergency Preparedness Officer	18	2	C
5825	Emergency Preparedness Officer II	20	2	C
5826	Emergency Preparedness Officer III	23	2	C
9297	Assistant Deputy Commissioner of Police (Intergovernmental Relations)	UN	21	C
9298	Assistant Deputy Commissioner of Police (Investigations)	UN	21	C
9659	County Chief Information Security Officer	40	21	C
0040	Senior Business Intelligence Applications Analyst	27	2	C
0039	Principal Business Intelligence Applications Analyst	30	2	C
0776	Chief Business Intelligence Applications Analyst	33	2	C
9328	Chief Business Development and Innovation Officer	32	2	C
1599	Director of Business Development and Innovation	31	2	C

DELETIONS TO CLASSIFICATION AND SALARY PLAN

9305	Assistant Deputy Commissioner of Police (Budget)	UN	21	C
9308	Assistant Deputy Commissioner of Police (Public Affairs)	37	21	C

AMENDMENT TO CLASSIFICATION AND SALARY PLAN

Spec	Title	Current Grade	New Grade	BU	JC
6129	Senior Assistant District Attorney	31	33	21	E

; and be it further

AUTHORIZED STAFF PAGES

12th **RESOLVED**, that the authorized staff pages are amended to correct the salary grade for Deputy Sheriff II from C2 to D2; and be it further

13th **RESOLVED**, that the Executive Budget Office in concert with the Legislature Budget Review Office are hereby authorized, empowered and directed to correct minor typographical errors throughout the authorized staff pages to properly reflect the number of adopted authorized positions; and be it further

FAIR ELECTIONS MATCHING FUND

14th **RESOLVED**, that the 2022 adopted transfer from the Fair Elections Matching Fund to the CFB Administrative Fund (166-IFT-E167-9600) shown in the 2023 Recommended Operating Budget is corrected from \$0 to \$200,000 to accurately reflect previously adopted funding; and be it further

AMERICAN RESCUE PLAN ACT FUND

15th **RESOLVED**, that the 2022 Adopted Operating Budget included an interfund transfer of \$13,589,522 from Fund 362, American Rescue Plan Act, to the General Fund 001 for related COVID-19 revenue losses, which has been reduced to \$0 in the 2022 estimate; therefore, the County Comptroller is hereby authorized, empowered and directed to transfer funds as follows:

2022

Reduce: 362-IFT-E001-9600 - \$13,589,522

Reduce: 001-IFT-E001-R362 - \$13,589,522

; and be it further

CAPITAL RESERVE FUND

16th **RESOLVED**, that a Capital Reserve Fund (Fund 401), established pursuant to Resolution No. 413-2003, is authorized to be used for the payment of pay-as-you-go projects eligible for such funding under Section 4-19 (B) of the SUFFOLK COUNTY CHARTER; and be it further

17th **RESOLVED**, that Resolution No. 22-2022 appropriated monies for CP 3512 to purchase public safety vehicles of which \$7,091,000 in purchases were for vehicles in Police District Fund 115; and be it further

18th **RESOLVED**, that for fiscal year 2022, the County Comptroller is hereby authorized, empowered and directed to transfer funds as follows:

2022

Reduce: 001-IFT-E401- 9600 - \$7,091,000

Increase: 115-IFT-E401 - 9600 - \$7,091,000

Increase: 401-IFT-E401 - R115 - \$7,091,000

Reduce: 401-IFT-E401 - R001 - \$7,091,000

; and be it further

19th **RESOLVED**, that sufficient funds were allocated to the Capital Reserve Funds in the 2021 Adopted Budget in order to resolve a negative cash balance in Fund 525 related to capital project 3512 Public Safety Vehicles; the 2023 Adopted Budget increases the 2022 interfund transfer from Fund 401 Capital Reserve fund to Fund 525 and the County Comptroller is hereby authorized, empowered and directed to

transfer funds as follows in order to clear balances in CP 3512.523 (\$4,490,000) and in CP 3512.524 (\$1,510,000);

2022

Increase: IFT 401-E525-9600 - \$6,000,000

; and be it further

20th **RESOLVED**, that the 2022 Adopted Operating Budget included an interfund transfer from fund 001 General Fund to Fund 401 Capital Reserve fund, which included projects that should have been allocated to other operating funds; therefore, the County Comptroller is hereby authorized, empowered and directed to transfer funds as follows:

2022

Reduce: 001-IFT-E401-9600 - \$937,000

Increase: 115-IFT-E401-9600 - \$937,000

Increase: 401-IFT-R115- \$937,000

Reduce: 401-IFT-R001 - \$937,000

Reduce: 001-IFT-E401-9600 - \$1,200,000

Increase: 016-IFT-E401-9600 - \$1,200,000

Increase: 401-IFT-R016- \$1,200,000

Reduce: 401-IFT-R001 – \$1,200,000

Reduce: 001-IFT-E401-9600 - \$100,000

Increase: 105-IFT-E401-9600 - \$100,000

Increase: 401-IFT-R105- \$100,000

Reduce: 401-IFT-R001 – \$100,000

; and be it further

SEWER INFRASTRUCTURE PROGRAM FUND

21st **RESOLVED**, that the 2022 adopted expenditures and fund balance shown in the Sewer Infrastructure Program, Status of Fund 406 presentation and the interfund transfer from Fund 406 to Capital Fund 525 are changed to properly reflect that the 2022 Adopted Operating Budget included \$0 for expenditures; and be it further

EMHP CHARGEBACK

22nd **RESOLVED**, that the Suffolk County Employee Medical Health Plan (EMHP) costs for 2022 shall be charged back on the basis of enrollees, rather than budgeted appropriations, by the County Department of Audit and Control, which shall also establish an annual reserve and/or accrual to preserve appropriations to prevent incurred but not reported (IBNR) claims from closing to the fund balance; and be it further

BIO-TERRORISM

23rd **RESOLVED**, that the authority to accept and appropriate Federal and State grants or funds for activities designed to combat Bio-Terrorism is hereby delegated to the Suffolk County Executive, subject to the restriction that such funds only be allocated to the Bio-Terrorism Unit in the County Department of Health

Services, Emergency Medical Services in the County Department of Health Services, the County Department of Fire, Rescue, and Emergency Services, and/or the Anti-Terrorism Unit of the Suffolk County Police Department; and be it further

POLICE DISTRICT TAX ALLOCATION

24th **RESOLVED**, that the amount of sales tax revenue allocated to the Suffolk County Police District under this Discretionary Expense Budget from the sales tax revenues generated by Resolution No. 745-1968 “Imposing Taxes on Sales and Uses of Tangible Personal Property and on Certain Services, and on Occupancy of Hotel Rooms, Admission Charges and Club Dues, pursuant to Article 29 of the Tax Law of the State of New York,” as amended, shall be the sum certain of \$120,325,286 as set forth in item “115-AAC-1110 State Administered Sales and Use” for 2023, and the County Department of Audit and Control and any successor Department is hereby authorized, empowered, and directed, pursuant to Section 15-2(G) of the SUFFOLK COUNTY CHARTER, to deposit the entire amount in Fund 115; and be it further

PROPERTY TAXES

25th **RESOLVED**, that any line item revenue designated “Real Property Taxes” for any fund in this budget document shall not be construed as adopted by any action taken on this resolution, since said column is only presented in connection with the calculation of the 2023 tax levy and tax warrant which tax levy and tax warrant shall be adopted and set by separate subsequent resolution; and be it further

HOUSEKEEPING

26th **RESOLVED**, that the County Comptroller is hereby authorized to transfer funds as needed to cover unanticipated expenses for fiscal year 2022, reflected in the 2022 estimated column of the 2023 Adopted Budget as needed, including those needed between departments and funds 001, 016 ,038, 039, 102 and 105; and be it further

27th **RESOLVED**, that the County Comptroller be and hereby is authorized to take whatever steps are necessary to properly reflect these expenses in accordance with generally accepted accounting principles; and be it further

28th **RESOLVED**, that the County Comptroller, or his designee, in consultation with the County Executive’s Budget Office and the Legislature’s Budget Review Office is hereby authorized to execute transfers that are of a necessity to prevent accounts from lapsing into a negative balance during the close of fiscal year 2022; and be it further

SCHOOL BUS SAFETY EDUCATION FUND

29th **RESOLVED**, in compliance with Local Law 12-2021, the County Comptroller is hereby authorized, empowered and directed to create fund 137 School Bus Safety Education, a multi-year fund, and the County Comptroller is hereby authorized and directed to appropriate the following into the newly established fund in fiscal year 2022 as follows:

2022

REVENUES:

137-IFT-E137-R136 - \$3,137,741

APPROPRIATIONS:

136-IFT-E137-9600 - \$3,137,741

137-TVB-1141-4773 - \$3,137,741

; and be it further

SUFFOLK COUNTY COMMUNITY COLLEGE

30th **RESOLVED**, that the County is now paying the County's portion of Suffolk County Community College debt service directly from the General Fund so it is necessary to strike the interfund transfer to the college via Fund 818 and the County Comptroller is hereby authorized, empowered and directed to transfer as follows;

2022

Reduce -001-IFT-E818-9600 - \$9,659,853

; and be it further

DEFERRALS AND LAG PAYROLLS

31st **RESOLVED**, that Memorandum of Agreement 8-2022 between the County and the Suffolk Association of Municipal Employees authorizes the repayment of previously negotiated salary deferrals, compensation time payoff and lag payrolls from 1991, 2009, 2012, 2019 and 2020 by December 31, 2023 at the rate of pay being earned at the time of repayment. Monies have been included in the 2022 Adopted Budget in Contingent Reserve Fund, unit 1919 for this purpose; and be it further

32nd **RESOLVED**, that the County wishes to extend the provisions of Memorandum of Agreement 8-2022 to bargaining units excluded from bargaining units including Management and Board of Elections, and repayment is hereby authorized of previously imposed salary deferrals, compensation time payoff and lag payrolls from 1991, 2009, 2012, 2019 and 2020 at the rate of pay being earned at the time of repayment. Monies have been included in the 2022 Adopted Budget in Contingent Reserve Fund, unit 1919 for this purpose; and be it further

33rd **RESOLVED**, that Memorandum of Agreement dated June 12, 2022 between the County and the Correction Officers Association authorized the repayment of previously negotiated salary deferrals of raises in 2008 by December 31, 2023 at the rate of pay being earned at the time of repayment. Monies have been included in the 2022 Adopted Budget in Contingent Reserve Fund, unit 1919 for this purpose; and be it further

34th **RESOLVED**, that for such deferrals and lag payrolls, this resolution is intended to amend any previous resolution requiring the deferrals and lag payrolls set forth herein to be paid at time of separation at the rate of pay in effect at separation; and be it further

35th **RESOLVED**, that \$16,553,808 was included in Contingent Reserve Fund, unit 1919 for such deferrals and lag payrolls, and has been distributed to the appropriate payroll lines in the 2022 estimates of the 2023 Adopted Operating Budget in order to make the payment; and be it further

POSITION CONTROL

36th **RESOLVED**, that no filled permanent position is intended to be abolished in this budget document; and be it further

SEVERABILITY

37th **RESOLVED**, that if any clause, sentence, paragraph, subdivision, section, or part of this Expense Budget or the application thereof to any person, individual, corporation, firm, partnership, entity, or

circumstance shall be adjudged by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair, or invalidate the remainder thereof, but shall be confined in its operation to the clause, sentence, paragraph, subdivision, section, or part of this Expense Budget, or in its application to the person, individual, corporation, firm, partnership, entity, or circumstance directly involved in the controversy in which such order or judgment shall be rendered; and be it further

AMENDMENT

38th **RESOLVED**, that clauses denominated 1st through 33rd RESOLVED Clauses contained on pages R-1 through R-7 of the 2023 Recommended Operating Budget Volume 1 are hereby stricken and are not adopted and are not approved; and be it further

MISCELLANEOUS

39th **RESOLVED**, that any "Pseudo Code Index Numbers" contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

40th **RESOLVED**, that the Executive Budget Office shall create lower level organizations, also known as "Pseudo Code Index Nos.," for any contract agencies designated as "XXXX" in this Resolution and any "Pseudo Code Index Numbers" contained in this proposed Discretionary Expense Budget shall be deemed approved by virtue of their inclusion as line items herein; and be it further

41st **RESOLVED**, that it is the intent of this Legislature that the funding included in this budget document for contract agencies under Omni Code DO29 shall not be released to the contract agencies until the Comptroller certifies that they are in compliance with Local Law 13-2007 and/or Local Law 18-2011, as applicable; and be it further

42nd **RESOLVED**, that this Legislature, being the State Environmental Quality Review Act (SEQRA) lead agency, hereby finds and determines that this budget document constitutes a Type II action pursuant to Section 617.5(c)(26), (27), and/or (33) of Title 6 of the NEW YORK CODE OF RULES AND REGULATIONS (6 NYCRR) and within the meaning of Section 8-0109(2) of the NEW YORK ENVIRONMENTAL CONSERVATION LAW as a promulgation of regulations, rules, policies, procedures, and legislative decisions in connection with continuing agency administration, management and information collection, and the Suffolk County Council on Environmental Quality (CEQ) is hereby directed to circulate any appropriate SEQRA notices of determination of non-applicability or non-significance in accordance with this resolution; and be it further

43rd **RESOLVED**, that this Resolution shall take effect January 1, 2023, except that the 5th, 14th, 15th, 18th, 19th, 20th, 21st, 22nd, 26th, 27th, 28th, 29th, 30th, 31st, 32nd, 33rd, 34th, and 35th RESOLVED clauses of this budget document shall take effect immediately.

DATED:

APPROVED BY:

County Executive of Suffolk County
Date

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O	
DO05	E	757	E001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	9600 - Transfer To Funds	\$195,805	\$195,805	\$0	\$308,220	\$310,425	\$2,205	\$319,738	D	
DO06	E	001	1010	0000	LEG	County Legislature	Non-Contract Agency	3610	3610 - Repairs: Office Equipment	\$20,500	\$60,500	\$40,000	\$24,000	\$24,000	\$0	\$24,720	D	
DO07	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1120	1120 - Overtime Salaries	\$43,602,068	\$43,602,068	\$0	\$38,932,395	\$41,532,395	\$2,600,000	\$42,778,367	DE	
DO08	E	001	6008	KJSI	DSS	Housing Division	Long Island Coalition for the Homeless, Inc.	4980	4980 - Contracted Agencies	\$0	\$125,000	\$125,000	\$0	\$125,000	\$125,000	\$125,000	\$125,000	DE
DO09	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	1100	1100 - Permanent Salaries	\$36,898,327	\$36,898,327	\$0	\$42,346,362	\$42,709,362	\$363,000	\$43,990,643	DE	
DO10	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	4750	4750 - Law Enforcement Expenditures	\$295,000	\$295,000	\$0	\$540,000	\$640,000	\$100,000	\$659,200	DE	
DO11	E	001	1165	0000	DIS	District Attorney	Non-Contract Agency	1100	1100 - Permanent Salaries	\$36,898,327	\$36,898,327	\$0	\$42,346,362	\$43,831,930	\$1,485,568	\$45,146,888	DE	
DO11	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	8380 - Benefit Fund Contribution	\$10,814,719	\$10,814,719	\$0	\$14,922,098	\$14,967,829	\$45,731	\$15,416,864	DE	
DO11	E	039	9067	0000	EMP	Major Medical/Hospital Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$330,317,100	\$330,317,100	\$0	\$355,963,900	\$356,152,943	\$189,043	\$366,837,531	ODE	
DO11	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$139,312,200	\$139,312,200	\$0	\$151,457,172	\$151,538,191	\$81,019	\$156,084,337	ODE	
DO12	E	001	1315	0000	AAC	Audit & Control	Non-Contract Agency	1100	1100 - Permanent Salaries	\$8,078,434	\$8,078,434	\$0	\$9,100,434	\$9,184,521	\$84,087	\$9,460,057	DE	
DO12	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	8380 - Benefit Fund Contribution	\$10,814,719	\$10,814,719	\$0	\$14,922,098	\$14,925,316	\$3,218	\$15,373,075	DE	
DO12	E	039	9067	0000	EMP	Major Medical/Hospital Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$330,317,100	\$330,317,100	\$0	\$355,963,900	\$355,985,187	\$21,287	\$366,664,743	ODE	
DO12	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$139,312,200	\$139,312,200	\$0	\$151,457,172	\$151,467,657	\$10,485	\$156,011,687	ODE	
DO13	E	001	3110	0000	SHF	Sheriff: General Admin	Non-Contract Agency	1100	1100 - Permanent Salaries	\$20,722,402	\$20,722,402	\$0	\$21,937,465	\$21,985,248	\$47,783	\$22,644,805	DE	
DO13	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	8380 - Benefit Fund Contribution	\$10,814,719	\$10,814,719	\$0	\$14,922,098	\$14,923,707	\$1,609	\$15,371,418	DE	
DO13	E	039	9067	0000	EMP	Major Medical/Hospital Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$330,317,100	\$330,317,100	\$0	\$355,963,900	\$355,974,544	\$10,644	\$366,653,780	ODE	
DO13	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$139,312,200	\$139,312,200	\$0	\$151,457,172	\$151,462,414	\$5,242	\$156,006,286	ODE	
DO14	E	001	1170	0000	LAS	Legal Services For Indigents	Non-Contract Agency	4770	4770 - Special Services	\$11,871,473	\$11,871,473	\$0	\$12,405,689	\$12,805,689	\$400,000	\$12,805,689	D	
DO15	E	115	3135	ATZI	POL	Town & Village Revenue Sharing	Town Of East Hampton	4983	4983 - Revenue Sharing	\$1,163,167	\$1,163,167	\$0	\$1,268,067	\$1,372,967	\$104,900	\$1,372,967	DE	
DO15	E	115	3135	AUWI	POL	Town & Village Revenue Sharing	Town Of Riverhead	4983	4983 - Revenue Sharing	\$1,983,705	\$1,983,705	\$0	\$2,162,605	\$2,341,505	\$178,900	\$2,341,505	DE	
DO15	E	115	3135	AUYI	POL	Town & Village Revenue Sharing	Town Of Shelter Island	4983	4983 - Revenue Sharing	\$189,611	\$189,611	\$0	\$206,711	\$223,811	\$17,100	\$223,811	DE	
DO15	E	115	3135	AVJI	POL	Town & Village Revenue Sharing	Town Of Southampton	4983	4983 - Revenue Sharing	\$3,271,061	\$3,271,061	\$0	\$3,566,061	\$3,861,061	\$295,000	\$3,861,061	DE	
DO15	E	115	3135	AVLI	POL	Town & Village Revenue Sharing	Town Of Southold	4983	4983 - Revenue Sharing	\$1,490,273	\$1,490,273	\$0	\$1,624,673	\$1,759,073	\$134,400	\$1,759,073	DE	

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO15	E	115	3135	AWHI	POL	Town & Village Revenue Sharing	Village Of Amityville	4983	4983 - Revenue Sharing	\$778,402	\$778,402	\$0	\$848,602	\$918,802	\$70,200	\$918,802	DE
DO15	E	115	3135	AWKI	POL	Town & Village Revenue Sharing	Village Of Asharoken	4983	4983 - Revenue Sharing	\$67,639	\$67,639	\$0	\$73,739	\$79,839	\$6,100	\$79,839	DE
DO15	E	115	3135	AWLI	POL	Town & Village Revenue Sharing	Village Of East Hampton	4983	4983 - Revenue Sharing	\$117,536	\$117,536	\$0	\$128,136	\$138,736	\$10,600	\$138,736	DE
DO15	E	115	3135	AWVI	POL	Town & Village Revenue Sharing	Village Of Head Of Harbor	4983	4983 - Revenue Sharing	\$113,101	\$113,101	\$0	\$123,301	\$133,501	\$10,200	\$133,501	DE
DO15	E	115	3135	AWYI	POL	Town & Village Revenue Sharing	Village Of Huntington Bay	4983	4983 - Revenue Sharing	\$127,516	\$127,516	\$0	\$139,016	\$150,516	\$11,500	\$150,516	DE
DO15	E	115	3135	AXBI	POL	Town & Village Revenue Sharing	Village Of Lloyd Harbor	4983	4983 - Revenue Sharing	\$280,535	\$280,535	\$0	\$305,835	\$331,135	\$25,300	\$331,135	DE
DO15	E	115	3135	AXDI	POL	Town & Village Revenue Sharing	Village Of Nissequogue	4983	4983 - Revenue Sharing	\$136,387	\$136,387	\$0	\$148,687	\$160,987	\$12,300	\$160,987	DE
DO15	E	115	3135	AXGI	POL	Town & Village Revenue Sharing	Village Of Northport	4983	4983 - Revenue Sharing	\$635,362	\$635,362	\$0	\$692,662	\$749,962	\$57,300	\$749,962	DE
DO15	E	115	3135	AXII	POL	Town & Village Revenue Sharing	Village Of Ocean Beach	4983	4983 - Revenue Sharing	\$11,088	\$11,088	\$0	\$12,088	\$13,088	\$1,000	\$13,088	DE
DO15	E	115	3135	AXMI	POL	Town & Village Revenue Sharing	Village Of Quogue	4983	4983 - Revenue Sharing	\$75,401	\$75,401	\$0	\$82,201	\$89,001	\$6,800	\$89,001	DE
DO15	E	115	3135	AXOI	POL	Town & Village Revenue Sharing	Village Of Sag Harbor	4983	4983 - Revenue Sharing	\$178,522	\$178,522	\$0	\$194,622	\$210,722	\$16,100	\$210,722	DE
DO15	E	115	3135	AXQI	POL	Town & Village Revenue Sharing	Village Of Southampton	4983	4983 - Revenue Sharing	\$333,759	\$333,759	\$0	\$363,859	\$393,959	\$30,100	\$393,959	DE
DO15	E	115	3135	AXRI	POL	Town & Village Revenue Sharing	Village Of Saltaire	4983	4983 - Revenue Sharing	\$3,327	\$3,327	\$0	\$3,627	\$3,927	\$300	\$3,927	DE
DO15	E	115	3135	AXUI	POL	Town & Village Revenue Sharing	Village Of Westhampton Beach	4983	4983 - Revenue Sharing	\$131,951	\$131,951	\$0	\$143,851	\$155,751	\$11,900	\$155,751	DE
DO16	E	102	3020	0000	POL	Public Safety Comm E911	Non-Contract Agency	1120	1120 - Overtime Salaries	\$2,213,299	\$2,213,299	\$0	\$1,100,000	\$1,170,000	\$70,000	\$1,205,100	DE
DO16	E	115	E102	0000	IFT	Tr To Fd 102 Comm Sys E911	Non-Contract Agency	9600	9600 - Transfer To Funds	\$8,110,076	\$8,110,076	\$0	\$9,393,490	\$9,463,490	\$70,000	\$9,747,395	ODE
DO17	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1100	1100 - Permanent Salaries	\$244,384,208	\$244,384,208	\$0	\$247,653,205	\$248,415,028	\$761,823	\$255,867,479	DE
DO17	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1030	1030 - Night Differential	\$24,229,048	\$24,229,048	\$0	\$26,936,763	\$26,952,956	\$16,193	\$27,761,545	DE
DO17	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1040	1040 - Holiday Pay	\$13,292,212	\$13,292,212	\$0	\$13,916,240	\$13,961,252	\$45,012	\$14,380,090	DE
DO17	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	1400	1400 - Cleaning Allowance	\$2,528,450	\$2,528,450	\$0	\$2,706,050	\$2,732,313	\$26,263	\$2,814,282	DE

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO17	E	115	3121	0000	POL	Police District Administration	Non-Contract Agency	3390	3390 - Policeman Supplies	\$689,558	\$689,558	\$0	\$1,000,000	\$1,287,500	\$287,500	\$1,326,125	DE
DO17	E	115	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	8380 - Benefit Fund Contribution	\$7,056,016	\$7,056,016	\$0	\$7,765,016	\$7,813,769	\$48,753	\$8,048,182	DE
DO17	E	039	9067	0000	EMP	Major Medical/Hospital Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$330,317,100	\$330,317,100	\$0	\$355,963,900	\$356,199,892	\$235,992	\$366,885,889	ODE
DO17	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$139,312,200	\$139,312,200	\$0	\$151,457,172	\$151,558,311	\$101,139	\$156,105,060	ODE
DO18	E	001	1922	0000	CRF	Contingent Contract Agencies	Non-Contract Agency	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$200,000	\$200,000	\$200,000	DE
DO19	E	001	1025	0000	LEG	Legislature: Budget Review	Non-Contract Agency	1100	1100 - Permanent Salaries	\$1,394,646	\$1,394,646	\$0	\$1,457,624	\$1,505,407	\$47,783	\$1,550,569	DE
DO19	E	001	9080	0000	EMP	Welfare Fund Contribution	Non-Contract Agency	8380	8380 - Benefit Fund Contribution	\$10,814,719	\$10,814,719	\$0	\$14,922,098	\$14,923,707	\$1,609	\$15,371,418	DE
DO19	E	039	9067	0000	EMP	Major Medical/Hospital Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$330,317,100	\$330,317,100	\$0	\$355,963,900	\$355,974,544	\$10,644	\$366,653,780	ODE
DO19	E	039	9062	0000	EMP	Prescription - Claims	Non-Contract Agency	8360	8360 - Health Insurance	\$139,312,200	\$139,312,200	\$0	\$151,457,172	\$151,462,414	\$5,242	\$156,006,286	ODE
DO20	E	001	6777	JKAI	EXE	Comm Svcs For The Elderly	Town Of Shelter Island	4980	4980 - Contracted Agencies	\$24,104	\$25,500	\$1,396	\$24,586	\$26,010	\$1,424	\$26,010	DE
DO21	E	001	1991	0000	CRF	Contingent	Non-Contract Agency	1020	1020 - Terminal Vacation Pay	\$0	\$0	\$0	\$6,000,000	\$3,060,563	(\$2,939,437)	\$3,152,380	DE
DO21	E	001	1991	0000	CRF	Contingent	Non-Contract Agency	1050	1050 - Terminal Sick Leave Payments	\$0	\$0	\$0	\$14,000,000	\$7,141,313	(\$6,858,687)	\$7,355,552	DE
DO22	E	115	1991	0000	CRF	Contingent	Non-Contract Agency	1020	1020 - Terminal Vacation Pay	\$0	\$0	\$0	\$6,000,000	\$3,060,563	(\$2,939,437)	\$3,152,380	DE
DO22	E	115	1991	0000	CRF	Contingent	Non-Contract Agency	1050	1050 - Terminal Sick Leave Payments	\$0	\$0	\$0	\$14,000,000	\$7,141,313	(\$6,858,687)	\$7,355,552	DE
DO29	E	192	6414	0000	EDP	Cultural Affairs	Non-Contract Agency	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$1,325,258	\$0	(\$1,325,258)	\$0	DE
DO29	E	192	6414	BBUI	EDP	Cultural Affairs	Islip Arts Council	4980	4980 - Contracted Agencies	\$35,000	\$35,000	\$0	\$0	\$52,976	\$52,976	\$52,976	DE
DO29	E	192	6414	GSZI	EDP	Cultural Affairs	Greater Port Jeff Art Council	4980	4980 - Contracted Agencies	\$10,500	\$10,500	\$0	\$0	\$12,995	\$12,995	\$12,995	DE
DO29	E	192	6414	GTGI	EDP	Cultural Affairs	Westhampton Beach Performing Arts Center	4980	4980 - Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	GVUI	EDP	Cultural Affairs	Bayport-Blue Pt Chamb Of Comm.	4980	4980 - Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	6414	GWOI	EDP	Cultural Affairs	Kings Park Chamber Of Commerce	4980	4980 - Contracted Agencies	\$27,000	\$27,000	\$0	\$0	\$32,000	\$32,000	\$32,000	DE
DO29	E	192	6414	GWZI	EDP	Cultural Affairs	Patchogue Theater For Perf Art	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	GXGI	EDP	Cultural Affairs	Smithtown Chmbr Of Comm	4980	4980 - Contracted Agencies	\$17,500	\$17,500	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	GZWI	EDP	Cultural Affairs	Bay Street Theater	4980	4980 - Contracted Agencies	\$20,000	\$20,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	HANI	EDP	Cultural Affairs	Guild Hall Of East Hampton	4980	4980 - Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$14,618	\$14,618	\$14,618	DE
DO29	E	192	6414	HFHI	EDP	Cultural Affairs	East End Special Players	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO29	E	192	6414	HHFI	EDP	Cultural Affairs	Friends Of Smithtown Library	4980	4980 - Contracted Agencies	\$30,000	\$30,000	\$0	\$0	\$28,000	\$28,000	\$28,000	DE
DO29	E	192	6414	HHJI	EDP	Cultural Affairs	Nesconset Chamber Of Commerce	4980	4980 - Contracted Agencies	\$27,000	\$27,000	\$0	\$0	\$37,500	\$37,500	\$37,500	DE
DO29	E	192	6414	HJNI	EDP	Cultural Affairs	Parrish Art Museum	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	HJUI	EDP	Cultural Affairs	Brentwood Chamber of Commerce	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HLTI	EDP	Cultural Affairs	Children's Museum Of The East End	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	HOWI	EDP	Cultural Affairs	Puerto Rican Coalition For Better Community	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	HQBI	EDP	Cultural Affairs	Splashes Of Hope	4980	4980 - Contracted Agencies	\$8,100	\$8,100	\$0	\$0	\$15,100	\$15,100	\$15,100	DE
DO29	E	192	6414	HVPI	EDP	Cultural Affairs	Southampton Cultural Center	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	HWFI	EDP	Cultural Affairs	Medford Chamber Of Commerce	4980	4980 - Contracted Agencies	\$11,000	\$11,000	\$0	\$0	\$20,000	\$20,000	\$20,000	DE
DO29	E	192	6414	JBXI	EDP	Cultural Affairs	Babylon Citizens Council On The Arts	4980	4980 - Contracted Agencies	\$15,500	\$15,500	\$0	\$0	\$21,500	\$21,500	\$21,500	DE
DO29	E	192	6414	JBYI	EDP	Cultural Affairs	Babylon Village Arts Council	4980	4980 - Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JERI	EDP	Cultural Affairs	Bellport Chamber Of Commerce	4980	4980 - Contracted Agencies	\$14,500	\$14,500	\$0	\$0	\$14,500	\$14,500	\$14,500	DE
DO29	E	192	6414	JEYI	EDP	Cultural Affairs	Mastic Beach Property Owners Association	4980	4980 - Contracted Agencies	\$8,500	\$8,500	\$0	\$0	\$9,500	\$9,500	\$9,500	DE
DO29	E	192	6414	JEZI	EDP	Cultural Affairs	Reflective Gardens At Common Ground	4980	4980 - Contracted Agencies	\$16,500	\$16,500	\$0	\$0	\$16,500	\$16,500	\$16,500	DE
DO29	E	192	6414	JGVI	EDP	Cultural Affairs	Huntington Chamber Of Commerce, LI Fall Festival	4980	4980 - Contracted Agencies	\$38,725	\$38,725	\$0	\$0	\$38,059	\$38,059	\$38,059	DE
DO29	E	192	6414	JGWI	EDP	Cultural Affairs	Huntington Arts Council, Summer Arts Festival	4980	4980 - Contracted Agencies	\$40,600	\$40,600	\$0	\$0	\$40,759	\$40,759	\$40,759	DE
DO29	E	192	6414	JGYI	EDP	Cultural Affairs	Copiague Chamber Of Commerce	4980	4980 - Contracted Agencies	\$14,000	\$14,000	\$0	\$0	\$14,000	\$14,000	\$14,000	DE
DO29	E	192	6414	JHAI	EDP	Cultural Affairs	Long Island Wine Council	4980	4980 - Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JHCI	EDP	Cultural Affairs	Gallery North, Inc.	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JHWI	EDP	Cultural Affairs	Teatro Experimental Yerbabruja, Inc.	4980	4980 - Contracted Agencies	\$23,840	\$23,840	\$0	\$0	\$34,100	\$34,100	\$34,100	DE
DO29	E	192	6414	JIDI	EDP	Cultural Affairs	North Fork Community Theater	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,690	\$7,690	\$7,690	DE
DO29	E	192	6414	JJWI	EDP	Cultural Affairs	Smithtown Performing Arts Council, Inc.	4980	4980 - Contracted Agencies	\$50,000	\$50,000	\$0	\$0	\$42,612	\$42,612	\$42,612	DE

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO29	E	192	6414	JKSI	EDP	Cultural Affairs	East End Arts Council Harvest Gospel Concert	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JKYI	EDP	Cultural Affairs	East End Tourism Alliance	4980	4980 - Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JNXI	EDP	Cultural Affairs	Lumiere Ballet Co Inc	4980	4980 - Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	6414	JNYI	EDP	Cultural Affairs	Theatre Three	4980	4980 - Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	JNZI	EDP	Cultural Affairs	Holbrook Chamber Of Commerce	4980	4980 - Contracted Agencies	\$13,500	\$13,500	\$0	\$0	\$20,116	\$20,116	\$20,116	DE
DO29	E	192	6414	JPJI	EDP	Cultural Affairs	Patchogue Arts Council, Inc.	4980	4980 - Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$16,443	\$16,443	\$16,443	DE
DO29	E	192	6414	JPKI	EDP	Cultural Affairs	The Reboli Center For Art And History	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JPLI	EDP	Cultural Affairs	Gallery North, Inc Wet Paint Festival	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	JPMI	EDP	Cultural Affairs	HerStory	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JPNI	EDP	Cultural Affairs	Star Playhouse At The Suffolk Y JCC	4980	4980 - Contracted Agencies	\$51,500	\$51,500	\$0	\$0	\$34,406	\$34,406	\$34,406	DE
DO29	E	192	6414	JPOI	EDP	Cultural Affairs	Performing Arts Center Of Suffolk County	4980	4980 - Contracted Agencies	\$30,000	\$30,000	\$0	\$0	\$35,000	\$35,000	\$35,000	DE
DO29	E	192	6414	JPQI	EDP	Cultural Affairs	Spirit Of Huntington Arts Center	4980	4980 - Contracted Agencies	\$8,300	\$8,300	\$0	\$0	\$18,300	\$18,300	\$18,300	DE
DO29	E	192	6414	JPRI	EDP	Cultural Affairs	Long House Reserve	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JQMI	EDP	Cultural Affairs	Sachem Public Library	4980	4980 - Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	6414	JQWI	EDP	Cultural Affairs	Long Island Symphonic Choral Association, Inc.	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JQYI	EDP	Cultural Affairs	Township Theater Group	4980	4980 - Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$8,500	\$8,500	\$8,500	DE
DO29	E	192	6414	JRAI	EDP	Cultural Affairs	Pattersquash Creek Civic Assoc	4980	4980 - Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JRBI	EDP	Cultural Affairs	Vail-Leavitt Music Hall	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,690	\$7,690	\$7,690	DE
DO29	E	192	6414	JTPI	EDP	Cultural Affairs	The Coltrane Home	4980	4980 - Contracted Agencies	\$12,275	\$12,275	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	6414	JYEI	EDP	Cultural Affairs	Watermill Center	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JYFI	EDP	Cultural Affairs	OLA Of Eastern LI	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JYHI	EDP	Cultural Affairs	Custer Institute	4980	4980 - Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$10,691	\$10,691	\$10,691	DE
DO29	E	192	6414	JYII	EDP	Cultural Affairs	Greater Patchogue Chamber Of Commerce	4980	4980 - Contracted Agencies	\$15,500	\$15,500	\$0	\$0	\$20,500	\$20,500	\$20,500	DE
DO29	E	192	6414	JYLI	EDP	Cultural Affairs	East Northport Chamber Of Commerce	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JYMI	EDP	Cultural Affairs	Central Islip Public Library	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	JYNI	EDP	Cultural Affairs	Brentwood Library	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	6414	JYOI	EDP	Cultural Affairs	Farmingville Hills Chamber Of Commerce, Inc.	4980	4980 - Contracted Agencies	\$5,900	\$5,900	\$0	\$0	\$7,900	\$7,900	\$7,900	DE

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DO29	E	192	6414	JYPI	EDP	Cultural Affairs	St. James Chamber Of Commerce	4980	4980 - Contracted Agencies	\$6,500	\$6,500	\$0	\$0	\$7,856	\$7,856	\$7,856	DE
DO29	E	192	6414	JYQI	EDP	Cultural Affairs	Coram Civic Association	4980	4980 - Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	6414	JZHI	EDP	Cultural Affairs	Girls Incorporated Of Long Island	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KANI	EDP	Cultural Affairs	Art & Nature Group, Inc.	4980	4980 - Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	6414	KAPI	EDP	Cultural Affairs	Community Association Of Greater St. James	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	KAQI	EDP	Cultural Affairs	East Islip Community Chamber Of Commerce	4980	4980 - Contracted Agencies	\$9,500	\$9,500	\$0	\$0	\$15,681	\$15,681	\$15,681	DE
DO29	E	192	6414	KARI	EDP	Cultural Affairs	Farmingville Residents Association	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,000	\$7,000	\$7,000	DE
DO29	E	192	6414	KAUI	EDP	Cultural Affairs	Islip Chamber Of Commerce	4980	4980 - Contracted Agencies	\$5,500	\$5,500	\$0	\$0	\$7,500	\$7,500	\$7,500	DE
DO29	E	192	6414	KAVI	EDP	Cultural Affairs	Jazz Loft	4980	4980 - Contracted Agencies	\$12,500	\$12,500	\$0	\$0	\$14,500	\$14,500	\$14,500	DE
DO29	E	192	6414	KAWI	EDP	Cultural Affairs	Lake Ronkonkoma Civic Organization	4980	4980 - Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$13,000	\$13,000	\$13,000	DE
DO29	E	192	6414	KAXI	EDP	Cultural Affairs	Middle Country Public Library	4980	4980 - Contracted Agencies	\$6,100	\$6,100	\$0	\$0	\$15,071	\$15,071	\$15,071	DE
DO29	E	192	6414	KAZI	EDP	Cultural Affairs	Neo-Political Cowgirls	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KBBI	EDP	Cultural Affairs	Ridotto	4980	4980 - Contracted Agencies	\$5,500	\$5,500	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	KBCI	EDP	Cultural Affairs	Sag Harbor Community Band	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KBDI	EDP	Cultural Affairs	Salvadoran American Chamber Of Commerce	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$26,000	\$26,000	\$26,000	DE
DO29	E	192	6414	KBFI	EDP	Cultural Affairs	Studio Theatre	4980	4980 - Contracted Agencies	\$8,000	\$8,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	KBGI	EDP	Cultural Affairs	Suffolk Performing Arts Alliance	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$12,690	\$12,690	\$12,690	DE
DO29	E	192	6414	KBHI	EDP	Cultural Affairs	Chamber Of Commerce Of Greater Bayshore	4980	4980 - Contracted Agencies	\$11,500	\$11,500	\$0	\$0	\$18,000	\$18,000	\$18,000	DE
DO29	E	192	6414	KBII	EDP	Cultural Affairs	West Islip Public Library	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KCCI	EDP	Cultural Affairs	Huntington Choral Society Inc	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$7,000	\$7,000	\$7,000	DE
DO29	E	192	6414	KDRI	EDP	Cultural Affairs	Bay Area Friends Of The Fine Arts (BAFFA)	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KDUI	EDP	Cultural Affairs	ELIJA Farm CSA	4980	4980 - Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$13,000	\$13,000	\$13,000	DE
DO29	E	192	6414	KDVI	EDP	Cultural Affairs	Deer Park Community Association	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

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DO29	E	192	6414	KDWI	EDP	Cultural Affairs	PJ Station-Terryville Chamber Of Commerce, Inc.	4980	4980 - Contracted Agencies	\$9,000	\$9,000	\$0	\$0	\$9,000	\$9,000	\$9,000	DE
DO29	E	192	6414	KEDI	EDP	Cultural Affairs	Southampton Arts Center	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KEUI	EDP	Cultural Affairs	East End Arts Council - Detour	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	KFJI	EDP	Cultural Affairs	Bohemia Civic Association	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KFKI	EDP	Cultural Affairs	East End Seaport Museum	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,690	\$7,690	\$7,690	DE
DO29	E	192	6414	KFLI	EDP	Cultural Affairs	Fire Island Lighthouse Preservation Society	4980	4980 - Contracted Agencies	\$5,500	\$5,500	\$0	\$0	\$7,500	\$7,500	\$7,500	DE
DO29	E	192	6414	KFMI	EDP	Cultural Affairs	Great South Bay Audubon Society, Inc.	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KFNI	EDP	Cultural Affairs	Hamptons Take 2 Documentary Film Festival	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KFPI	EDP	Cultural Affairs	North Babylon Chamber Foundation, Inc.	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KFQI	EDP	Cultural Affairs	Northport Chamber of Commerce	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,000	\$7,000	\$7,000	DE
DO29	E	192	6414	KGHI	EDP	Cultural Affairs	The Longwood Alliance, Inc.	4980	4980 - Contracted Agencies	\$12,000	\$12,000	\$0	\$0	\$18,000	\$18,000	\$18,000	DE
DO29	E	192	6414	KGII	EDP	Cultural Affairs	North Shore Youth Council, Inc.	4980	4980 - Contracted Agencies	\$30,000	\$30,000	\$0	\$0	\$47,407	\$47,407	\$47,407	DE
DO29	E	192	6414	KGRI	EDP	Cultural Affairs	Keep Your Change Inc	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KGSI	EDP	Cultural Affairs	EOC of Suffolk Inc	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KGTI	EDP	Cultural Affairs	Minority Millennials, Inc.	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KHDI	EDP	Cultural Affairs	Tri Community and Youth Agency	4980	4980 - Contracted Agencies	\$7,500	\$7,500	\$0	\$0	\$20,500	\$20,500	\$20,500	DE
DO29	E	192	6414	KIVI	EDP	Cultural Affairs	Sweetbriar Nature Center	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	KIYI	EDP	Cultural Affairs	Greater Gordon Heights Chamber of Commerce	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	6414	KIZI	EDP	Cultural Affairs	EMPACT Inc	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	6414	KJAI	EDP	Cultural Affairs	Greater Patchogue Foundation	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KJBI	EDP	Cultural Affairs	Greater Sayville Chamber of Commerce	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KJKI	EDP	Cultural Affairs	Friends of the Westhampton Free Library	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	KJLI	EDP	Cultural Affairs	Ridge Civic Association	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Art League of Long Island	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$15,000	DE

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DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Chamber of Commerce of the Moriches	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$7,500	\$7,500	\$7,500	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Centereach Civic	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Concerned Citizens of Wheatley Heights Inc	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Belmont Lake Civic Association Inc	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Wyandanch Plaza Association Inc	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,033	\$5,033	\$5,033	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Amityville Chamber of Commerce	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Latina Sister Support Inc.	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Flutterflies	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Knowledge Project	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Citizenship Initiative for the Change	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Peruvian American Chamber of Commerce of Long Island Inc.	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Oakdale Civic Association	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Sayville Civic Association	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Deer Park Drug Prevention Coalition	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Bay Shore Restaurants Committee	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	West Islip Symphony Orchestra	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$7,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Mastic Beach Conservancy Corp.	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$7,286	\$7,286	\$7,286	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	James V. Kavanaugh Knights of Columbus Council # 5293	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Mastic Beach Mini Indie Film Fest Inc.	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Greater Middle Country Chamber of Commerce	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$9,000	\$9,000	\$9,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Bayway Arts-Studio Theatre of Long Island	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE

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DO29	E	192	6414	XXXX	EDP	Cultural Affairs	The Greater Ronkonkoma Civic Association	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	James Street Players	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Argyle Theatre	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	South Shore Theatre Experience	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,833	\$5,833	\$5,833	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Frank Melville Memorial Foundation	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Long Island Music and Entertainment Hall of Fame	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6414	XXXX	EDP	Cultural Affairs	Rites of Spring Music Festival, Inc.	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	6415	0000	EDP	Film Promotion	Non-Contract Agency	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$184,000	\$0	(\$184,000)	\$0	DE
DO29	E	192	6415	HBPI	EDP	Film Promotion	Staller Film Festival	4980	4980 - Contracted Agencies	\$38,225	\$38,225	\$0	\$0	\$36,909	\$36,909	\$36,909	DE
DO29	E	192	6415	HPII	EDP	Film Promotion	Hampton Film Festival	4980	4980 - Contracted Agencies	\$36,336	\$36,336	\$0	\$0	\$35,086	\$35,086	\$35,086	DE
DO29	E	192	6415	JGUI	EDP	Film Promotion	Cinema Arts Centre	4980	4980 - Contracted Agencies	\$40,001	\$40,001	\$0	\$0	\$38,624	\$38,624	\$38,624	DE
DO29	E	192	6415	JLVI	EDP	Film Promotion	East End African American Museum & Ctr For Excel	4980	4980 - Contracted Agencies	\$23,228	\$23,228	\$0	\$0	\$23,228	\$23,228	\$23,228	DE
DO29	E	192	6415	JRCI	EDP	Film Promotion	Plaza Cinema And Media Arts Center	4980	4980 - Contracted Agencies	\$40,001	\$40,001	\$0	\$0	\$38,624	\$38,624	\$38,624	DE
DO29	E	192	6415	JYSI	EDP	Film Promotion	North Fork Television Festival	4980	4980 - Contracted Agencies	\$38,068	\$38,068	\$0	\$0	\$36,758	\$36,758	\$36,758	DE
DO29	E	192	E001	0000	IFT	Tr To Fd 001 General	Non-Contract Agency	9600	9600 - Transfer To Funds	\$5,216,056	\$5,216,056	\$0	\$5,176,072	\$5,806,810	\$630,738	\$5,981,014	ODE
DO29	E	192	7510	0000	PKS	Parks: Historic Services	Non-Contract Agency	3650	3650 - Repairs: Buildings	\$397,144	\$397,144	\$0	\$284,170	\$536,465	\$252,295	\$552,559	DE
DO29	E	192	7512	JGHI	PKS	Museums & Historic Associations	Suffolk County Historical Society	4770	4770 - Special Services	\$330,000	\$330,000	\$0	\$300,000	\$318,068	\$18,068	\$318,068	DE
DO29	E	192	7512	0000	PKS	Museums & Historic Associations	Non-Contract Agency	4980	4980 - Contracted Agencies	\$3,421	\$3,421	\$0	\$653,487	\$0	(\$653,487)	\$0	DE
DO29	E	192	7512	ADQI	PKS	Museums & Historic Associations	Rocky Point Historical Society	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$7,583	\$7,583	\$7,583	DE
DO29	E	192	7512	GFWI	PKS	Museums & Historic Associations	Smithtown Historical Society	4980	4980 - Contracted Agencies	\$30,333	\$30,333	\$0	\$0	\$30,333	\$30,333	\$30,333	DE
DO29	E	192	7512	GUKI	PKS	Museums & Historic Associations	Sagtikos Manor Historical Soc	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$11,000	\$11,000	\$11,000	DE
DO29	E	192	7512	HEPI	PKS	Museums & Historic Associations	Three Village Historical Soc.	4980	4980 - Contracted Agencies	\$15,000	\$15,000	\$0	\$0	\$15,000	\$15,000	\$15,000	DE
DO29	E	192	7512	HKMI	PKS	Museums & Historic Associations	Amityville Historical Society	4980	4980 - Contracted Agencies	\$14,000	\$14,000	\$0	\$0	\$14,000	\$14,000	\$14,000	DE

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO29	E	192	7512	HNQI	PKS	Museums & Historic Associations	L. I. Maritime Museum	4980	4980 - Contracted Agencies	\$40,000	\$40,000	\$0	\$0	\$40,000	\$40,000	\$40,000	DE
DO29	E	192	7512	HOCI	PKS	Museums & Historic Associations	Miller Place-Mt. Sinai Historical Society	4980	4980 - Contracted Agencies	\$17,418	\$17,418	\$0	\$0	\$7,583	\$7,583	\$7,583	DE
DO29	E	192	7512	HQVI	PKS	Museums & Historic Associations	Village Of Lindenhurst	4980	4980 - Contracted Agencies	\$9,918	\$9,918	\$0	\$0	\$9,918	\$9,918	\$9,918	DE
DO29	E	192	7512	HYGI	PKS	Museums & Historic Associations	Eastville Historical Society	4980	4980 - Contracted Agencies	\$7,793	\$7,793	\$0	\$0	\$7,793	\$7,793	\$7,793	DE
DO29	E	192	7512	JCGI	PKS	Museums & Historic Associations	Commerdinger Preservation Society	4980	4980 - Contracted Agencies	\$26,000	\$26,000	\$0	\$0	\$27,127	\$27,127	\$27,127	DE
DO29	E	192	7512	JCWI	PKS	Museums & Historic Associations	Babylon Town Historical Society	4980	4980 - Contracted Agencies	\$22,588	\$22,588	\$0	\$0	\$16,961	\$16,961	\$16,961	DE
DO29	E	192	7512	JFYI	PKS	Museums & Historic Associations	Hallockville Museum Farm	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	7512	JFZI	PKS	Museums & Historic Associations	Jamesport Meeting House Preservation Trust Riverhead Landmark	4980	4980 - Contracted Agencies	\$6,085	\$6,085	\$0	\$0	\$6,085	\$6,085	\$6,085	DE
DO29	E	192	7512	JHGI	PKS	Museums & Historic Associations	Farmingville Historical Society	4980	4980 - Contracted Agencies	\$10,261	\$10,261	\$0	\$0	\$10,261	\$10,261	\$10,261	DE
DO29	E	192	7512	JHJI	PKS	Museums & Historic Associations	Yaphank Historical Society	4980	4980 - Contracted Agencies	\$25,918	\$25,918	\$0	\$0	\$25,918	\$25,918	\$25,918	DE
DO29	E	192	7512	JHKI	PKS	Museums & Historic Associations	Heckscher Museum Of Art, Huntington	4980	4980 - Contracted Agencies	\$18,049	\$18,049	\$0	\$0	\$18,849	\$18,849	\$18,849	DE
DO29	E	192	7512	JHLI	PKS	Museums & Historic Associations	Town Of Babylon, Old Town Hall Museum, Babylon	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JHMI	PKS	Museums & Historic Associations	Deepwells Farm Historical Society	4980	4980 - Contracted Agencies	\$9,251	\$9,251	\$0	\$0	\$9,251	\$9,251	\$9,251	DE
DO29	E	192	7512	JHNI	PKS	Museums & Historic Associations	Ketcham Inn Foundation	4980	4980 - Contracted Agencies	\$5,833	\$5,833	\$0	\$0	\$5,833	\$5,833	\$5,833	DE
DO29	E	192	7512	JHQI	PKS	Museums & Historic Associations	Montauk Historical Society	4980	4980 - Contracted Agencies	\$12,000	\$12,000	\$0	\$0	\$12,000	\$12,000	\$12,000	DE
DO29	E	192	7512	JHRI	PKS	Museums & Historic Associations	Sag Harbor Whaling & Historical Museum	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	7512	JHSI	PKS	Museums & Historic Associations	Bayport-Blue Point Heritage Association	4980	4980 - Contracted Agencies	\$13,923	\$13,923	\$0	\$0	\$13,923	\$13,923	\$13,923	DE
DO29	E	192	7512	JHTI	PKS	Museums & Historic Associations	Long Museum Of American Art History And Carriages	4980	4980 - Contracted Agencies	\$18,500	\$18,500	\$0	\$0	\$18,500	\$18,500	\$18,500	DE
DO29	E	192	7512	JLBI	PKS	Museums & Historic Associations	Greenlawn-Centerport Historical Society	4980	4980 - Contracted Agencies	\$11,549	\$11,549	\$0	\$0	\$11,549	\$11,549	\$11,549	DE

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO29	E	192	7512	JLCI	PKS	Museums & Historic Associations	Huntington Historical Society	4980	4980 - Contracted Agencies	\$13,385	\$13,385	\$0	\$0	\$15,385	\$15,385	\$15,385	DE
DO29	E	192	7512	JLDI	PKS	Museums & Historic Associations	Port Jefferson Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JMNI	PKS	Museums & Historic Associations	Shelter Island Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JNVI	PKS	Museums & Historic Associations	The Bellport Brookhaven Historical Society	4980	4980 - Contracted Agencies	\$13,000	\$13,000	\$0	\$0	\$13,000	\$13,000	\$13,000	DE
DO29	E	192	7512	JPDI	PKS	Museums & Historic Associations	Sag Harbor Historical Society	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	7512	JPUI	PKS	Museums & Historic Associations	Patchogue Historical Society	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JPWI	PKS	Museums & Historic Associations	South Fork Natural History Museum	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JPXI	PKS	Museums & Historic Associations	The East End Classic Boat Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JPYI	PKS	Museums & Historic Associations	Bridgehampton Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JQAI	PKS	Museums & Historic Associations	Northport Historical Society	4980	4980 - Contracted Agencies	\$11,386	\$11,386	\$0	\$0	\$11,386	\$11,386	\$11,386	DE
DO29	E	192	7512	JQCI	PKS	Museums & Historic Associations	Children's Maritime Museum at Port Jefferson	4980	4980 - Contracted Agencies	\$12,362	\$12,362	\$0	\$0	\$12,362	\$12,362	\$12,362	DE
DO29	E	192	7512	JRDI	PKS	Museums & Historic Associations	Brentwood Historical Society	4980	4980 - Contracted Agencies	\$7,667	\$7,667	\$0	\$0	\$10,157	\$10,157	\$10,157	DE
DO29	E	192	7512	JREI	PKS	Museums & Historic Associations	Lake Ronkonkoma Historical Society	4980	4980 - Contracted Agencies	\$11,182	\$11,182	\$0	\$0	\$11,182	\$11,182	\$11,182	DE
DO29	E	192	7512	JRFI	PKS	Museums & Historic Associations	Village Of Babylon (Hist. Presrvtn & Village Museum)	4980	4980 - Contracted Agencies	\$17,500	\$17,500	\$0	\$0	\$17,500	\$17,500	\$17,500	DE
DO29	E	192	7512	JRGI	PKS	Museums & Historic Associations	Incorporated Village of Port Jefferson	4980	4980 - Contracted Agencies	\$10,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JRHI	PKS	Museums & Historic Associations	Friends of Science East, Inc. DBA Tesla Science Center at Wardencllyffe	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$7,583	\$7,583	\$7,583	DE
DO29	E	192	7512	JRII	PKS	Museums & Historic Associations	Moriches Bay Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JRJI	PKS	Museums & Historic Associations	Southold Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JTRI	PKS	Museums & Historic Associations	Southampton Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO29	E	192	7512	JTSI	PKS	Museums & Historic Associations	Whaling Museum Society, Inc	4980	4980 - Contracted Agencies	\$11,549	\$11,549	\$0	\$0	\$11,549	\$11,549	\$11,549	DE
DO29	E	192	7512	JTTI	PKS	Museums & Historic Associations	Islip Arts Council-Historical Program	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$10,000	\$10,000	\$10,000	DE
DO29	E	192	7512	JWII	PKS	Museums & Historic Associations	Oyster Pond Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JWJI	PKS	Museums & Historic Associations	Davis Town Meeting House Society	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$7,583	\$7,583	\$7,583	DE
DO29	E	192	7512	JYTI	PKS	Museums & Historic Associations	Westhampton Beach Historical Society	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	7512	JYUI	PKS	Museums & Historic Associations	Mastic Peninsula Historical Society	4980	4980 - Contracted Agencies	\$7,000	\$7,000	\$0	\$0	\$8,000	\$8,000	\$8,000	DE
DO29	E	192	7512	JYVI	PKS	Museums & Historic Associations	Oakdale Historical Society	4980	4980 - Contracted Agencies	\$8,750	\$8,750	\$0	\$0	\$8,750	\$8,750	\$8,750	DE
DO29	E	192	7512	JYXI	PKS	Museums & Historic Associations	Greater Patchogue Foundation	4980	4980 - Contracted Agencies	\$6,000	\$6,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	7512	JYYI	PKS	Museums & Historic Associations	Bohemia Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JYZI	PKS	Museums & Historic Associations	Long Island Antique Power Assoc.	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	JZAI	PKS	Museums & Historic Associations	Central Islip Civic Council	4980	4980 - Contracted Agencies	\$14,584	\$14,584	\$0	\$0	\$19,584	\$19,584	\$19,584	DE
DO29	E	192	7512	JZBI	PKS	Museums & Historic Associations	Wading River Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$7,586	\$7,586	\$7,586	DE
DO29	E	192	7512	JZCI	PKS	Museums & Historic Associations	Lake Ronkonkoma Heritage Assoc.	4980	4980 - Contracted Agencies	\$15,266	\$15,266	\$0	\$0	\$15,266	\$15,266	\$15,266	DE
DO29	E	192	7512	KBJI	PKS	Museums & Historic Associations	Manorville Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	KBLI	PKS	Museums & Historic Associations	Three Village Community Trust	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$6,000	\$6,000	\$6,000	DE
DO29	E	192	7512	KBMI	PKS	Museums & Historic Associations	Historical Society of Islip Hamlet	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	KBNI	PKS	Museums & Historic Associations	West Islip Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	KBOI	PKS	Museums & Historic Associations	Celebrate St. James Past	4980	4980 - Contracted Agencies	\$9,334	\$9,334	\$0	\$0	\$9,334	\$9,334	\$9,334	DE
DO29	E	192	7512	KDZI	PKS	Museums & Historic Associations	Patchogue Medford Hall Of Fame	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE

SCHEDULE A
Expenditures

Omni Code	Exp	FD	UNIT	ACT	DEPT	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO29	E	192	7512	KEBI	PKS	Museums & Historic Associations	Suffolk Y Jewish Community Center, Inc. (National Jewish Sports Hall of Fame)	4980	4980 - Contracted Agencies	\$29,955	\$29,955	\$0	\$0	\$16,155	\$16,155	\$16,155	DE
DO29	E	192	7512	KFSI	PKS	Museums & Historic Associations	Alexander N. Diguardia Memorial Amvets Post 1174	4980	4980 - Contracted Agencies	\$6,245	\$6,245	\$0	\$0	\$6,245	\$6,245	\$6,245	DE
DO29	E	192	7512	KFUI	PKS	Museums & Historic Associations	Lindenhurst Historical Society	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	KGBI	PKS	Museums & Historic Associations	William Floyd Community Summit	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	KJDI	PKS	Museums & Historic Associations	Cutchogue-New Suffolk Historical Council	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	KJEI	PKS	Museums & Historic Associations	Friends of Islip Town Firefighters, Inc.	4980	4980 - Contracted Agencies	\$8,408	\$8,408	\$0	\$0	\$9,918	\$9,918	\$9,918	DE
DO29	E	192	7512	KJFI	PKS	Museums & Historic Associations	Sylvester Manor Educational Farm	4980	4980 - Contracted Agencies	\$5,000	\$5,000	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7512	KJGI	PKS	Museums & Historic Associations	AmVets Post 111	4980	4980 - Contracted Agencies	\$7,423	\$7,423	\$0	\$0	\$8,423	\$8,423	\$8,423	DE
DO29	E	192	7512	XXXX	PKS	Museums & Historic Associations	Center for Social Justice and Human Understanding	4980	4980 - Contracted Agencies	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	DE
DO29	E	192	7515	0000	PKS	Accredited Museums	Non-Contract Agency	4770	4770 - Special Services	\$1,214,857	\$1,214,857	\$0	\$1,349,102	\$1,359,653	\$10,551	\$1,359,653	DE
DO29	E	192	7516	JGII	PKS	Museums & Historic Associations	Walt Whitman Birthplace	4770	4770 - Special Services	\$190,827	\$190,827	\$0	\$215,282	\$234,205	\$18,923	\$234,205	DE

SCHEDULE A
Revenue

Omni Code	Rev	FD	DEPT	REV	REVENUE DESCRIPTION	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
DO04	R	001	MSC	1151	1151 - Proceeds from Video Lottery Terminals	\$8,019,270	\$8,019,270	\$0	\$9,838,260	\$8,100,000	(\$1,738,260)	\$8,343,000	D
DO05	R	001	IFT	R757	R757 - Transfer from Vanderbilt Capital Improvement	\$195,805	\$195,805	\$0	\$308,220	\$310,425	\$2,205	\$319,738	D
DO11	R	039	EMP	1656	1656 - Employee Contribution Premium	\$20,060,700	\$20,060,700	\$0	\$21,166,667	\$21,200,835	\$34,168	\$21,836,860	D
DO11	R	039	IFT	R001	R001 - Transfer From General Fund	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,279,826	\$235,894	\$273,238,221	D
DO12	R	039	EMP	1656	1656 - Employee Contribution Premium	\$20,060,700	\$20,060,700	\$0	\$21,166,667	\$21,169,667	\$3,000	\$21,804,757	D
DO12	R	039	IFT	R001	R001 - Transfer From General Fund	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,072,704	\$28,772	\$273,024,885	D
DO13	R	039	EMP	1656	1656 - Employee Contribution Premium	\$20,060,700	\$20,060,700	\$0	\$21,166,667	\$21,168,167	\$1,500	\$21,803,212	D
DO13	R	039	IFT	R001	R001 - Transfer From General Fund	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,058,318	\$14,386	\$273,010,068	D
DO16	R	102	IFT	R115	R115 - Transfer From Police District	\$8,110,076	\$8,110,076	\$0	\$9,393,490	\$9,463,490	\$70,000	\$9,747,395	D
DO17	R	039	EMP	1656	1656 - Employee Contribution Premium	\$20,060,700	\$20,060,700	\$0	\$21,166,667	\$21,184,189	\$17,522	\$21,819,715	D
DO17	R	039	IFT	R115	R115 - Transfer From Police District	\$114,733,240	\$114,733,240	\$0	\$129,167,728	\$129,487,337	\$319,609	\$133,371,957	D
DO19	R	039	EMP	1656	1656 - Employee Contribution Premium	\$20,060,700	\$20,060,700	\$0	\$21,166,667	\$21,168,167	\$1,500	\$21,803,212	D
DO19	R	039	IFT	R001	R001 - Transfer From General Fund	\$231,872,777	\$231,872,777	\$0	\$265,043,932	\$265,058,318	\$14,386	\$273,010,068	D
DO23	R	115	AAC	1110	1110 - State Admin Sales & Use Tax	\$80,927,553	\$80,927,553	\$0	\$124,883,499	\$120,325,286	(\$4,558,213)	\$123,935,045	D
DO23	R	001	AAC	1110	1110 - State Admin Sales & Use Tax	\$596,295,253	\$596,295,253	\$0	\$593,335,828	\$594,938,442	\$1,602,614	\$612,786,595	D
DO29	R	192	EDP	1152	1152 - Hotel Motel Tax	\$11,012,828	\$11,012,828	\$0	\$12,000,000	\$13,261,476	\$1,261,476	\$13,659,320	D
DO29	R	001	IFT	R192	R192 - Transfer from Hotel Motel Tax Fund	\$5,216,056	\$5,216,056	\$0	\$5,176,072	\$5,806,810	\$630,738	\$5,981,014	D

SCHEDULE A
Staff

Omni Code	Staff	FD	DEPT	ORG	Unit	Title	Gr	2022 Modified	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast
DO01	S	167	CFB	1976	2000	Exec Dir of Campaign Fin Board	36	1	1	0 A(1)	(1)	0
DO01	S	167	CFB	1976	2000	Secretary	17	1	1	0 A(1)	(1)	0
DO02	S	001	AAC	1315	1400	Tax Deed Specialist	18	0	1 N(1)	0	(1)	0
DO02	S	001	AAC	1315	1400	Tax Deed Specialist	16	0	0	1 N(1)	1	1
DO03	S	001	SHF	3110	0200	Deputy Sheriff II	D2	From 001-3150-0750	0	1	1	1
DO11	S	001	DIS	1165	1100	Research Analyst	20	0	0	12 N(12)	12	12
DO11	S	001	DIS	1165	1100	Asst Special Investigator	21	0	0	3 N(3)	3	3
DO11	S	001	DIS	1165	1100	Jr Asst District Attorney	23	0	0	10 N(10)	10	10
DO11	S	001	DIS	1165	1100	Special Investigator	26	0	0	2 N(2)	2	2
DO11	S	001	DIS	1165	1100	Dep Chf Det Investigator	38	0	0	1 N(1)	1	1
DO12	S	001	AAC	1315	1100	Account Clerk	11	0	0	1 N(1)	1	1
DO12	S	001	AAC	1315	1100	Auditor Trainee	17	0	0	1 N(1)	1	1
DO13	S	001	SHF	3110	0010	Grants Analyst	19	0	0	1 N(1)	1	1

SCHEDULE A
Discretionary Notes

DO01	Note:	This portion of the resolution abolishes the Executive Director of Campaign Finance Board and Secretary positions in the recommended budget in accordance with Resolution No. 729-2022. See Budget Review Office report, page 85.
DO02	Note:	This portion of the resolution corrects the grade for the new Tax Deed Specialist position from 18 to 16. See Budget Review Office report, page 80.
DO03	Note:	This portion of the resolution corrects the authorized staff pages to show the other half of the recommended transfer of one Deputy Sheriff II to the Civil Bureau in the General Administration unit (3110-0200) from the Riverhead Correctional Facility Ancillary Services unit (3150-0750). See Budget Review Office report, page 159.
DO04	Note:	This portion of the resolution reduces the discretionary portion of the revenue from Video Lottery Terminals by \$1,738,260 in 2023 to a more conservative projection. When combined with its mandated companion (MO04), the total decrease is \$6,438,000. See Budget Review Office report, page 21.
DO05	Note:	This portion of the resolution increases the interfund transfer from the Vanderbilt Museum Enterprise Fund (757) to the General Fund by \$2,205 in 2023 to reflect actual 2023 debt service for museum capital projects. See Budget Review Office report, page 75.
DO06	Note:	This portion of the resolution increases the 2022 estimate for office equipment repairs in the Legislature by \$40,000 for extension of computer server warranties and unanticipated cost increases for the audio/video broadcast system maintenance agreement. See Budget Review Office report, page 130.
DO07	Note:	This portion of the resolution increases overtime salaries in the Police District by \$2.6 million in 2023 to approximately the Department's request, based upon actual expenditures in recent years. See Budget Review Office report, page 143.
DO08	Note:	This portion of the resolution increases the 2022 estimate to reflect the \$125,000 transferred by Resolution No. 494-2022 from the contract agency contingency account (001-CRF-1922-4980) to the Long Island Coalition for the Homeless, and adds \$125,000 in 2023 to continue the service. See Budget Review Office report, page 164.
DO09	Note:	This portion of the resolution increases salaries by \$363,000 in 2023 to provide a two-grade increase for Senior Assistant District Attorneys with the District Attorney exercising discretion on steps. The mandated companion (MO09) adds \$27,770 for Social Security in 2023.
DO10	Note:	This portion of the resolution increases funding by \$100,000 in 2023 for rent expenses identified subsequent to the submission of the District Attorney's budget request.
DO11	Note:	This portion of the resolution creates 28 new positions in the District Attorney's Office and adds \$1,485,568 for salaries in 2023. When combined with its mandated companion (MO11), benefits are increased by a net total of \$398,275 in 2023.
DO12	Note:	This portion of the resolution creates two new positions in the Department of Audit and Control and adds \$84,087 for salaries in 2023. When combined with its mandated companion (MO12), benefits are increased by a net total of \$39,263 in 2023.
DO13	Note:	This portion of the resolution creates one new Grants Analyst position in the Sheriff's Office and adds \$47,783 for salary in 2023. When combined with its mandated companion (MO13), benefits are increased by a net total of \$20,128 in 2023.
DO14	Note:	This portion of the resolution increases 2023 appropriations for the Legal Aid Society by \$400,000 to account for new representation mandates in family court and to raise non-attorney salaries.
DO15	Note:	This portion of the resolution increases town and village revenue sharing by \$1 million in 2023.
DO16	Note:	This portion of the resolution increases overtime salaries in Police Communications by \$70,000 in 2023 for potential changes in overtime policies.
DO17	Note:	This portion of the resolution and its mandated companion (MO17) add funding to hire an additional 25 Police recruits in 2023 (13 in February and 12 in September).
DO18	Note:	This portion of the resolution increases funding in the General Fund Contract Agencies Contingency by \$200,000 in 2023.
DO19	Note:	This portion of the resolution and its mandated companion (MO19), add salary and benefits to hire one Office Systems Analyst I in the Legislature in 2023.
DO20	Note:	This portion of the resolution corrects the budget presentation for the Town of Shelter Island (JKA1) by increasing the 2022 estimate by \$1,396 and increasing funding in 2023 by \$1,424.
DO21	Note:	This portion of the resolution reduces the General Fund terminal pay contingency by \$9.8 million based on projected retirements in 2023.
DO22	Note:	This portion of the resolution reduces the Police District terminal pay contingency by \$9.8 million based on projected retirements in 2023.
DO23	Note:	This portion of the resolution decreases the sales tax allocation to the Police District by \$4,558,213. When combined with its mandated companion (MO23), sales tax revenue is increased by a like amount in the General Fund.
DO29	Note:	This portion of the resolution increases Fund 192 Hotel Motel Tax revenue by \$1,261,476 in 2023, increases the transfer to the General Fund by \$630,738 in 2023, and distributes new revenue and fund balance to Parks Historic Services and various cultural, historical, museum, and film programs based upon statutorily mandated percentages. The 2023 allocation between the cultural component and the Vanderbilt Museum reflects a split of 11.4085% and 8.5915%, respectively.

SCHEDULE A
Discretionary Notes

Fiscal Impact General Fund	Note:	The actions taken in this resolution decrease the General Fund discretionary property tax levy by \$7,222,213. This translates into a \$13.09 decrease in the average homeowner tax bill and a decrease of \$0.018 in the tax rate per \$1,000 of full equalized value of property. The actions taken in B.A. No. 1 increase the mandated property tax levy by \$7,222,213 for a combined (mandated and discretionary) zero change in the General Fund property tax levy, with zero change for the average homeowner.
Fiscal Impact Police District	Note:	The actions taken in this resolution decrease the Police District discretionary property tax levy by \$384,367. This translates into a \$0.85 decrease in the average homeowner tax bill in the Police District and a decrease of \$0.002 in the tax rate per \$1,000 of full equalized value of property. The actions taken in B.A. No. 1 increase the mandated property tax levy by \$384,367 for a combined (mandated and discretionary) zero change in the Police District property tax levy, with zero change for the average homeowner.

Estimated Property Tax Impact of Budget Amending Resolution No. 2 (Discretionary)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
General Fund:					
Babylon	-\$573,028	7.9%	-\$7.99	-\$0.229	-\$0.018
Brookhaven	-\$1,351,255	18.7%	-\$7.91	-\$0.292	-\$0.018
Huntington	-\$878,266	12.2%	-\$10.79	-\$0.278	-\$0.018
Islip	-\$956,627	13.2%	-\$9.10	-\$0.022	-\$0.018
Smithtown	-\$458,328	6.3%	-\$10.64	-\$0.185	-\$0.018
East Hampton	-\$808,600	11.2%	-\$40.00	-\$0.389	-\$0.018
Riverhead	-\$159,410	2.2%	-\$8.89	-\$0.019	-\$0.019
Shelter Island	-\$74,561	1.0%	-\$27.36	-\$0.0020	-\$0.018
Southampton	-\$1,676,036	23.2%	-\$39.31	-\$0.0022	-\$0.017
Southold	-\$286,102	4.0%	-\$18.16	-\$0.254	-\$0.018
County Total	-\$7,222,213	100.0%	-\$13.09		-\$0.018

Estimated Property Tax Impact of Budget Amending Resolution No. 2 (Discretionary)

	Tax Levy Impact		Average Residential Tax Bill Impact	Tax Rate Impact per \$100 of Assessed Value	Tax Rate Impact per \$1,000 of FEV
	Dollars	% of Total			
<u>Police District:</u>					
Babylon	-\$51,223	13.3%	-\$0.76	-\$0.022	-\$0.002
Brookhaven	-\$128,073	33.3%	-\$0.75	-\$0.028	-\$0.002
Huntington	-\$75,096	19.5%	-\$1.02	-\$0.026	-\$0.002
Islip	-\$88,814	23.1%	-\$0.86	-\$0.002	-\$0.002
Smithtown	-\$41,160	10.7%	-\$1.01	-\$0.018	-\$0.002
County Total	-\$384,367	100.0%	-\$0.85		-\$0.002

**RESOLUTION NO. -2022, AMENDING THE
 2023 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2023 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the Southwest Sewer District derives its property tax revenue from two sources, a levy based on the full equalized value of property and a flat fee, called a per-parcel benefit charge, on each parcel in the district; and

WHEREAS, the 2023 Recommended Operating Budget was issued prior to release of the actual number of parcels, assessed value of property, and final equalization rates in the Southwest Sewer District; and

WHEREAS, in addition to regular parcels, the Southwest Sewer District contains several dozen special parcels owned by New York State, for which a separate, special parcels levy is calculated; and

WHEREAS, the status of funds presentation on page 1-97 of the County of Suffolk 2023 Recommended Operating Budget, Volume 1 should be changed to reflect the revised breakdown of property tax items between the per parcel benefit charge and property tax levy; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2023 Recommended Operating Budget be and it hereby is amended as follows;

		2023 Recommended	2023 Adopted	2023 Change (Adpt-Rec)
	Property Tax Items	\$17,203,122	\$17,203,122	\$0
less	Per Parcel Benefit Charge	\$2,800,187	\$2,798,077	-\$2,110
equals	Property Tax Levy	\$14,402,935	\$14,405,045	\$2,110
less	Special Parcels Levy	\$456,795	\$465,538	\$8,743
equals	District Wide Levy Less Special Parcels	\$13,946,140	\$13,939,507	-\$6,633
	Full Value Babylon Less Special Parcels	\$23,557,215,287	\$26,308,988,462	\$2,751,773,175
	Full Value Islip Less Special Parcels	\$15,524,431,466	\$17,351,255,845	\$1,826,824,379
	Full Value Special Parcels	\$1,294,558,362	\$1,458,121,937	\$163,563,575
	Babylon Special Parcels - Full Value	\$673,775,978	\$796,396,539	\$122,620,561
	Islip Special Parcels - Full Value	\$552,391,033	\$582,647,898	\$30,256,865
	Huntington Special Parcels - Full Value	\$68,391,351	\$79,077,500	\$10,686,149
	Total Full Value	\$40,376,205,115	\$45,118,366,244	\$4,742,161,129
	Tax Rate per \$1,000 Full Value - Entire District	\$0.35	\$0.32	-\$0.03
	Tax Rate per \$1,000 Full Value - Special Parcels	\$0.35	\$0.32	-\$0.03
	Tax Rate - Per Parcel Benefit Charge	\$35.76	\$35.76	\$0.00

DATED:

APPROVED BY:

 County Executive of Suffolk County

Date:

This resolution revises the breakdown of property tax items between the per parcel benefit charge and property tax levy in the Southwest Sewer District, to reflect updated information on the number of parcels and assessed valuations for Fund 203's status of funds presentation in the 2023 Recommended Operating Budget.

**RESOLUTION NO. -2022, AMENDING THE
 2023 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2023 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2023 Recommended Discretionary Operating Budget includes insufficient appropriations for the Veteran's Hardship Fund; and

WHEREAS, it is the desire of this Legislature that the 2023 Recommended Operating Budget be amended to include \$100,000 for an assistance program; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2023 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2022 Estimated	2022 Revised Estimate	2022 Difference Revised - Est	2023 Recommended	2023 Adopted	2023 Diff Adopt - Rec	2024 Forecast	D/M/O
001	6510	0000	EXE	Veterans Service	Non-Contract Agency	4690	4690 - Assistance Programs	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$100,000	DE
001	1991	0000	CRF	Contingent	Non-Contract Agency	1020	1020 - Terminal Vacation Pay	\$0	\$0	\$0	\$6,000,000	\$5,900,000	(\$100,000)	\$5,900,000	DE

DATED:

APPROVED BY:

 County Executive of Suffolk County

Date:

This resolution adds \$100,000 in the Veterans Service Agency in 2023 for a Veteran's Hardship Fund program.

There is no property tax impact.